

City of Kahlotus
Ordinance NO. 2017- 12-20
AN ORDINANCE ADOPTING THE 2018 BUDGET

BE IT ORDAINED BY THE COUNCIL FOR THE CITY OF KAHLOTUS:

Section 1: The City of Kahlotus has estimated revenue receipts and expenditures, and here by adopts the following as the budget for the year 2018:

| | <u>REVENUES</u> | <u>EXPENDITUES</u> |
|-----------------------|-----------------|--------------------|
| GENERAL FUND | \$46640.0 | \$117315.00 |
| STREET FUND | \$8000.00 | \$6450.00 |
| WATER FUND | \$168113.71 | \$93300.00 |
| GARBAGE FUND | \$46520.90 | \$42550.00 |
| CUSTOMER DEPOSIT | \$5422.88 | \$500.00 |
| SEWER CAP IMPROVEMENT | \$2476.87 | \$0.00 |
| WATER CAP IMPROVEMENT | \$2785.00 | \$0.00 |
| TOTAL BUDGETED | \$279,959.36 | \$260,115.50 |

SECTION 2: 2018 budget totals are set forth in Exhibits "A" attached to this Ordinance.

SECTION 3: This Ordinance shall be in full force in and effect after its passage and publication as required by law.

PASSED BY THE CITY COUNCIL of the City of Kahlotus and **APPROVED** by the Mayor on this 20th day of December 2017.

Mayor

ATTEST:

Clerk/Treasurer