

ORDINANCE 2018-09

**AN ORDINANCE ADOPTING THE 2019 BUDGET FOR  
THE CITY OF TOPPENISH, WASHINGTON**

WHEREAS, the City Council of the City of Toppenish, Washington, did on the 26th day of November, 2018, approve a budget for the year 2019 after hearings on the same as required by law, and

WHEREAS, there was no objection to the budget at said hearings, and

WHEREAS, said final budget for the year 2019 shows in detail the amount of revenues and expenditures, including salaries, and totals of various funds as follows:

001	General Fund	\$6,342,352.69
002	General Fund Capital Reserve Fund	\$612,525.34
003	Welcome Center Fund	\$21,206.71
004	Railroad Depot Facility Fund	\$109,070.00
006	Public Works Building Fund	\$3,250,000.00
021	Urban Development Action Grant (UDAG) Fund	\$31,926.03
030	Criminal Justice Fund	\$705,443.17
050	Special Projects Fund	\$172,610.60
071	Recreation Fund	\$132,641.17
101	Street Fund	\$493,391.02
103	Vehicle License Fee Fund	\$257,550.39
106	Tourism Development Fund	\$67,827.89
108	Cemetery Fund	\$211,112.86
119	Public Safety Grants Fund	\$505,000.00
129	Special Investigative Drug Account (SIDA) Fund	\$65,052.47
170	Housing Rehabilitation Fund	\$501,286.96
301	Municipal Capital Improvement Fund	\$704,231.11
302	Street Capital Fund	\$1,109,935.40
401	Water Fund	\$4,245,364.44
403	Wastewater Fund	\$4,893,419.32
405	Solid Waste Fund	\$1,564,996.78
410	Water Capital Fund	\$1,019,100.74
413	Wastewater Capital Fund	\$1,733,985.87
421	Public Works Trust Fund/DWSRF Loans Fund	\$405,005.00
427	DOE Centennial Sewer Loan Reserve Fund	\$192,482.66
457	Cable TV Fund	\$401,909.45
458	Cable TV Equipment Reserve Fund	\$116,283.41
510	Vehicle Replacement Fund	\$1,345,126.84
611	Pension Trust Fund	\$26,800.00
701	Perpetual Care Fund	\$299,009.02
	<b>Total 2019 Budget</b>	<b>\$31,536,647.34</b>

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF TOPPENISH, WASHINGTON DO ORDAIN AS FOLLOWS:

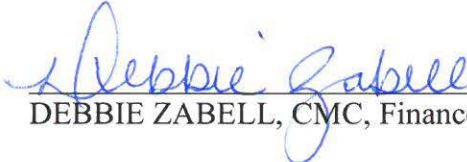
The final budget for the fiscal year 2019, a copy of which is attached hereto and is made a part hereof by reference, is adopted by the City of Toppenish, Washington. Said budget will be available for the public and may be obtained from the Clerk's office.

This ordinance shall become effective five (5) days after publication of a summary thereof.

PASSED by the Toppenish City Council at its regular meeting held on November 26, 2018.

  
CLARA R. JIMENEZ, Mayor

ATTEST:

  
DEBBIE ZABELL, CMC, Finance Director/City Clerk

APPROVED AS TO FORM:

  
GARY M. CUILLIER, City Attorney