



November 29, 2017

Municipal Research & Services Center (MRSC)

Attention: Gabrielle Nicas

2601 4th Avenue, Suite 800

Seattle, WA 98121

(MRSC TO FORWARD TO THE ASSOCIATION OF WA CITIES)

CERTIFICATION

Pursuant to R.C.W. 35A.33.075, attached is a copy of Ordinance No. 17-1028 adopting the 2018 Annual Budget of the City of DuPont.

I, Karri Muir, City Clerk for the City of DuPont, Washington, do hereby certify that the attached is a true and correct copy of Ordinance No. 17-1028, passed by the DuPont City Council on November 28, 2017.

IN WITNESS WHEREOF, I have hereunto fixed by hand and affixed the seal of the City this 29th day of November, 2017.

A handwritten signature in black ink, appearing to read "Karri Muir", is written over a horizontal line.

Karri Muir, CMC

City Clerk

Attachment

c: Carma Oaksmith, Finance Director

City of DuPont

1700 Civic Drive

DuPont, Washington 98327

(253) 964-8121

City of DuPont 2018 Budget Summary

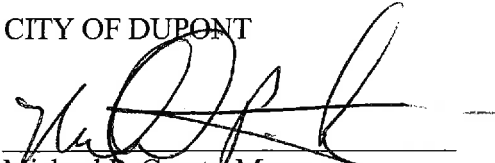
Fund	Est. Beginning Fund Balance	Revenues	Expenditures	Est. Ending Fund Balance
General Fund	\$ 977,400	\$ 8,673,389	\$ 8,504,786	\$ 1,146,003
Revenue Stabilization Fund	410,879	100,600	-	511,479
Contingency Fund	208,076	40,300	-	248,376
Street Fund	68,235	563,375	573,482	58,128
Street Depreciation Fund	425,364	2,200	20,000	407,564
Hotel/Motel Tax Fund	121,576	243,688	242,395	122,869
Public Safety Mitigation Fund	142,503	119,255	181,635	80,123
Glacier NW Settlement Fund	625,539	2,000	55,000	572,539
Donations Fund	3,131	25	-	3,156
Drug Enforcement Fund	9,447	40	-	9,487
GO Bond Debt Service Fund	-	769,530	769,530	-
Capital Projects Fund	446,006	620,750	674,270	392,486
Water Utility Fund	3,607,489	2,511,594	2,358,576	3,760,507
Stormwater Utility Fund	2,063,701	1,350,640	1,877,977	1,536,364
Equipment Rental & Replacement Fund	1,506,229	446,291	167,084	1,785,436
Transportation Benefit District Fund	35,283	93,100	101,825	26,558
	\$ 10,650,858	\$ 15,536,778	\$ 15,526,560	\$ 10,661,076
Cash Reduced from Fund Balances		-	10,218	
Total Revenues & Expenditures		\$ 15,536,778	\$ 15,536,778	

Section 3. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities.

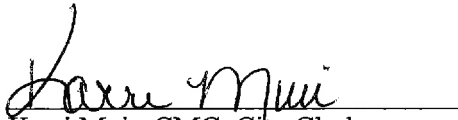
Section 4. This Ordinance shall be in force and take effect January 1, 2018, after its publication according to law.

ADOPTED BY THE CITY COUNCIL AT A REGULAR MEETING THEREOF ON
THE 28th DAY OF NOVEMBER, 2017.

CITY OF DUPONT


Michael P. Courts, Mayor

ATTEST/AUTHENTICATED:


Karri Muir, CMC, City Clerk

APPROVED AS TO FORM:


Gordon P. Karg, City Attorney

Ordinance No.: 17-1028
Filed with the City Clerk: 11-28-17
Passed by the City Council: 11-28-17
Date of Publication:
Effective Date: