

ORDINANCE 2018-793

AN ORDINANCE ADOPTING A CITY OF ENTIAT CITY BUDGET FOR THE YEAR 2019, IN THE AMOUNT OF \$2,159,735.

THE CITY COUNCIL OF THE CITY OF ENTIAT, WASHINGTON, DOES ORDAIN AS FOLLOWS:

SECTION I: AMENDMENTS

The budget, as listed on Exhibit A (attached) by resources and appropriations for each fund of the City, as required by RCW 34A.075, is adopted as the City's Budget for the calendar year 2019, according to the rates for City fees as adopted by Resolution 2018-448, according to the Ad Valorem taxes levied by Ordinance 2018-792; according to per capita rate of state shared revenues, and according to anticipated costs for operation and projects of the listed City funds.

SECTION II: EXHIBIT B (ATTACHED)

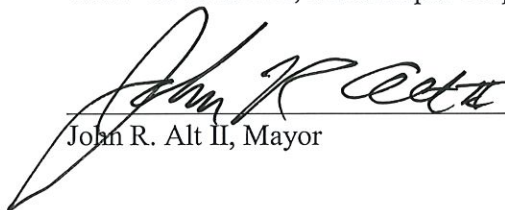
Exhibit B sets the retainers to be paid to professional and appointed officials in 2019.

SECTION III: EXHIBIT C (ATTACHED)

Exhibit B sets the employee salary schedule for 2019.

ORDAINED by the Council of the City of Entiat, this 13th day of December, 2018.

CITY OF ENTIAT, a Municipal Corporation



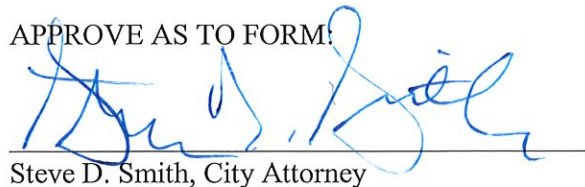
John R. Alt II, Mayor

ATTEST:



Joni C. Cartwright, City Clerk/Treasurer

APPROVE AS TO FORM:



Steve D. Smith, City Attorney

EXHIBIT A

**CITY OF ENTIAT
2019 FINAL BUDGET**

EXHIBIT A

**CITY OF ENTIAT
2019 FINAL BUDGET**

Fund Number	Fund Description	Est. Beginning Fund Balance	Resources	Appropriations	Est. Ending Fund Balance
001	Current Expense		875,595	872,902	2,693
Special Revenue Funds					
101	City Streets		82,501	82,500	1
104	Tourism Promotion		2,100	2,100	-
105	Law and Justice		2,313	-	2,313
109	Cumulative Reserve		-	-	-
116	Community Beautification		-	-	-
117	Library Improvement		100	-	100
Capital Projects Funds					
301	Capital Improvement		25,000	-	25,000
Enterprise Funds					
401	Water Fund		401,300	275,247	126,053
402	Sewer Fund		471,500	470,000	1,500
403	Water System Expansion		25,000	-	25,000
404	Sewer System Expansion		60,000	-	60,000
405	Water Revenue Bond		50,120	50,120	-
406	Sewer Revenue Bond		164,206	164,206	-
	Totals		2,159,735	1,917,075	242,660

EXHIBIT B

CITY OF ENTIAT 2019 FINAL BUDGET

SETTING THE RETAINERS FOR PROFESSIONAL AND APPOINTED OFFICIALS

A. CITY ATTORNEY

The Attorney for the City of Entiat shall be paid an hourly rate, negotiated at time of agreement, for general services and legal advice to the City. Additional legal services for litigation, if required, shall be paid at the same rate. The rate per hour shall be \$195.00.

B. CITY ENGINEER

The Engineer of the City of Entiat shall be paid on an hourly basis negotiated by agreement, for consultation and for being the primary resource for the engineering needs at the city. The hourly rate shall be \$160.00. Additional engineering services for major capital projects, if undertaken, shall be paid at a fee based on total project value, and negotiated at the time of such project.

These rates for stipends, retainers, salaries, and pay rates supersede and replace any former rates for the positions listed herein.

EXHIBIT C

CITY OF ENTIAT 2019 FINAL BUDGET

SETTING RATES OF PAY FOR OTHER APPOINTED CITY OFFICIALS AND CITY EMPLOYEES

Appointed officials, not named above and employees of the City of Entiat shall be paid the following rates, based on employment of a forty (40) hours per week normal schedule. All full time exempt employee compensation is based on a monthly salary. All full time non-exempt employee compensation is based on an hourly rate with compensatory time accrued at one and one half times the employee's regular rate of pay for all time worked beyond the established work period. All part time seasonal employee compensation is based on an hourly rate. Elected officials are compensated as stated below.

Position	2018 Annual	2018 Monthly	2018 Hourly
Executive			
Mayor	24,505	2,042	
Legislative			
Councilmember 1	100.00 per meeting up to two meetings/month		
Councilmember 2	100.00 per meeting up to two meetings/month		
Councilmember 3	100.00 per meeting up to two meetings/month		
Councilmember 4	100.00 per meeting up to two meetings/month		
Councilmember 5	75.00 per meeting up to two meetings/month		
Finance and Administration			
City Clerk/Treasurer	72,000	6,000	
Deputy Clerk	39,520		19.00
Deputy Treasurer	42,266		20.32
Community Development			
Community Development Director	82,092	6841	
Code Enforce Officer - 0.10FTE	5,786		27.82
Building Inspector	35,360		85.00
Public Works			
Public Works Director	64,320	5,360	
Maintenance Lead - 0.90FTE	52,079		27.82
PT Utility/Maint Wrkr #1	13,520		13.00
PT Utility/Maint Wrkr #2	13,520		13.00
Utility/Maint Wrkr #2	42,252		20.31
WWTP Operator	41,995		20.19
Parks			
Season Parks Wrkr #1	9,165		13.75
Season Parks Wrkr #2	9,165		13.75
Season Parks Wrkr #3	9,165		13.75
Season Parks Wrkr #4	9,165		13.75