

**MASTER FEES & CHARGES - SCHEDULE 26**

*Effective Date June 1, 2018 (Resolution 844)*

<b>Administrative Fees</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
1	<b>Equipment Charge, Hourly</b>		
	Air Compressor - Ingersol/Rand 185 CFM Diesel	\$20.00	Resolution 798
	Backhoe - John Deere 580D	\$45.00	
	Boom Truck - 6,000 Pound	\$30.00	
	Combination Vacuum/Flush Truck	\$100.00	
	Sewer Camera Van	\$75.00	
	Dump Truck - 2-Yard	\$25.00	
	Dump Truck - 5-Yard	\$45.00	
	Equipment Trailer - 14,000 Pound	\$15.00	
	Flush Truck	\$65.00	
	Portable Engine Pump - 600 gpm @130-Feet	\$40.00	
	Portable Generator - 75 kw	\$45.00	
	Portable Generator - 250 kw	\$85.00	
	Tanker Truck - 3,000 Gallon	\$75.00	
Tool Truck	\$20.00		
2	<b>Information Reproduction</b>		
	Digital Recording - Board Meeting	\$35.00	Resolution 680
	Document - Standard Size - Less than 10 Pages	No Charge	Resolution 680
	Document - Standard Size - More than 10 Pages	\$0.15 per page	Resolution 717
	Document - Non-Standard Size - Deposit	\$50.00	Resolution 680
	Document - Non-Standard Size - Reproduction	Cost	Resolution 680
3	<b>Labor, Hourly</b>		
	Accounting Clerk	\$34.00	Resolution 798 Direct Labor Costs
	Accounts Payable/Payroll	\$38.00	
	Accounts Receivable	\$38.00	
	Administrative Assistant	\$46.00	
	Construction Engineer	\$53.00	
	District Engineer	\$71.00	
	Engineering Technician	\$42.00	
	Finance Manager	\$62.00	
	General Manager	\$80.00	
	Maintenance Electrician	\$53.00	
	Maintenance Supervisor	\$57.00	
	Maintenance worker	\$42.00	
	Utility Systems Support Specialist	\$42.00	
	Water Treatment Plant Operator	\$46.00	
Wilson Engineering Consultation - Current Hourly Rate + 10%		Resolution 798	
4	<b>Document Recording Fees</b>		
	Document Recording	\$105.00	Resolution 753
	Lien Record/Release	\$150.00	Resolution 844
	Transfer, real estate closing	\$30.00	Resolution 806

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Administrative Fees (cont'd)						
Item	Item Description		Fee/Charge	Reference		
4	<b>Document Recording Fees</b>					
	Segregation of assessment, equivalent residential units and water/sewer permits		\$100.00	Resolution 819		
	Assessment Transfer		\$250.00	Resolution 680		
5	Payment Return Item		\$25.00	Resolution 820		
Billing - Sewer Service						
Item	Item Description		Fee/Charge	Reference		
6	<b>Regular Customer Charge Per Billing Cycle - Sewer</b>					
	<b>Effective January 1, 2018</b>	Account Charge	\$7.57		Resolution 806	
		Volume Charge per dwelling unit	\$151.85			
		Total Billing Cycle Charge				\$159.42
		Low Income/Senior/Disabled Rate (40% Discount)				\$95.65
	<b>Effective January 1, 2019</b>	Account Charge	\$7.76		Resolution 806	
		Volume Charge per dwelling unit	\$155.64			
		Total Billing Cycle Charge				\$163.40
		Low Income/Senior/Disabled Rate (40% Discount)				\$98.04
	<b>Effective January 1, 2020</b>	Account Charge	\$7.95		Resolution 844	
		Volume Charge per dwelling unit	\$159.53			
		Total Billing Cycle Charge				\$167.49
		Low Income/Senior/Disabled Rate (40% Discount)				\$100.49
	<b>Effective January 1, 2021</b>	Account Charge	\$8.15		Resolution 844	
		Volume Charge per dwelling unit	\$163.52			
		Total Billing Cycle Charge				\$171.67
Low Income/Senior/Disabled Rate (40% Discount)		\$103.00				
7	Late Fee 1 late fee per account per year refundable with General Manager's approval		10% of past due utility services balance	RCW 57.08.081(3)		
8	Bulk Sewage Disposal		\$100.00 + \$0.0018/gallon	Latest actual bill from COB		

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<b>Billing - Water Sales</b>				
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>	
9	<b>Regular Customer Charge Per Billing Cycle - Up to 600 cubic feet of water</b>			
	<b>Effective January 1, 2018</b>	5/8 x 3/4 Inch Meter	\$67.60	Resolution 806
		Low Income/Senior/Disabled Rate	\$40.56	
		1 Inch Meter	\$89.67	
		1.5 Inch Meter	\$123.69	
		2 Inch Meter	\$170.91	
		3 Inch Meter	\$337.99	
		Usage over 600 cubic feet (per 100 cubic feet)	\$9.60	
		Low Income/Senior/Disabled Rate	\$5.76	
		Usage over 2,500 cubic feet (per 100 cubic feet)	\$12.00	
		Low Income/Senior/Disabled Rate	\$7.20	
	<b>Effective January 1, 2019</b>	5/8 x 3/4 Inch Meter	\$70.31	Resolution 806
		Low Income/Senior/Disabled Rate	\$42.19	
		1 Inch Meter	\$93.25	
		1.5 Inch Meter	\$128.64	
		2 Inch Meter	\$177.74	
		3 Inch Meter	\$351.51	
		Usage over 600 cubic feet (per 100 cubic feet)	\$9.98	
		Low Income/Senior/Disabled Rate	\$5.99	
		Usage over 2,500 cubic feet (per 100 cubic feet)	\$12.48	
		Low Income/Senior/Disabled Rate	\$7.49	
	<b>Effective January 1, 2020</b>	5/8 x 3/4 Inch Meter	\$73.12	Resolution 844
		Low Income/Senior/Disabled Rate	\$43.88	
		1 Inch Meter	\$96.98	
		1.5 Inch Meter	\$133.79	
		2 Inch Meter	\$184.85	
		3 Inch Meter	\$365.57	
		Usage over 600 cubic feet (per 100 cubic feet)	\$10.38	
		Low Income/Senior/Disabled Rate	\$6.23	
		Usage over 2,500 cubic feet (per 100 cubic feet)	\$12.98	
Low Income/Senior/Disabled Rate		\$7.79		
<b>Effective January 1, 2021</b>	5/8 x 3/4 Inch Meter	\$76.05	Resolution 844	
	Low Income/Senior/Disabled Rate	\$45.63		
	1 Inch Meter	\$100.86		
	1.5 Inch Meter	\$139.14		
	2 Inch Meter	\$192.24		
	3 Inch Meter	\$380.19		
	Usage over 600 cubic feet (per 100 cubic feet)	\$10.79		
	Low Income/Senior/Disabled Rate	\$6.48		
	Usage over 2,500 cubic feet (per 100 cubic feet)	\$13.50		
	Low Income/Senior/Disabled Rate	\$8.10		
10	Late Fee 1 late fee per account per year refundable with General Manager's approval	10% of past due utility services balance	RCW 57.08.081(3)	

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<b>Miscellaneous Water Charges</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
11	<b>Water Interruption - Voluntary - With Billing Suspension</b>		
	Lock Curb Stop Valve - during normal business hours	\$150.00	Resolution 661
	Lock Curb Stop Valve - outside normal business hours	\$175.00	
	Unlock Curb Stop Valve - during normal business hours	No charge	
	Unlock Curb Stop Valve - outside normal business hours	\$150.00	
	<b>Water Interruption - Voluntary - Without Billing Suspension</b>		
	Lock Curb Stop Valve	\$50.00	Resolution 661
	Unlock Curb Stop Valve - during normal business hours	No charge	
	Unlock Curb Stop Valve - outside normal business hours	\$150.00	
12	<b>Water Interruption - Involuntary</b>		
	Delinquent Account - Lock curb stop valve	\$50.00	Resolution 661
	Unlock Curb Stop Valve		
	During Normal Business Hours	No charge	
Outside Normal Business Hours	\$150.00		
13	<b>Water Interruption - Other</b>		
	Failure to comply with emergency order	Same as above	Resolution 661
	Failure to eliminate cross connection	Same as above	
	Failure to repair leak	Same as above	
	Request of agency/higher authority	No charge	
	Visible leak in vacant building or disaster	No charge	
14	<b>Unauthorized Lock Removal Fee</b> When customer cuts or removes lock from meter without District authorization	\$150.00	
15	<b>Damaged Meter</b> If meter is damaged by the customer	Material & labor to repair meter + \$150.00	Resolution 726
16	<b>Clear obstructed water meter</b> after request to customer to remove is refused	\$50.00	Board Meeting 11/10/99
17	<b>Hydrant meter, fire hose, fittings</b>		
	Equipment rental - single continuous use	\$35.00	Board Mtg 11/10/99
	<b>Bulk water purchase with hydrant meter</b>		
	Effective Nov 8, 2017 - Per 100 cubic feet	\$8.85	Resolution 839
	Effective Jan 1, 2018 - Per 100 cubic feet	\$9.60	
Effective Jan 1, 2019 - Per 100 cubic feet	\$9.98		

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<b>Developer Extension Agreements</b>			
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>
18	<b>Initial Fees</b>		
	Application - Good for 60 days	\$300.00	Resolution 680
	Conformance Deposit	\$1,000.00	Resolution 680
	General Administration	\$750.00	Resolution 680
19	<b>Final Design Review</b>		
	By District Engineer	Cost + 2%	Resolution 680
20	<b>Design Review and Inspection</b> ( <i>Previously called "Facilities Inspection"</i> )		
	Initial Deposit	\$5,000.00	Resolution 680
	Supplemental Deposit	\$2,000.00	Resolution 680
21	Contract noncompliance	Cost + 2%	Board Mtg 5/14/97
22	Latecomers Reimbursement Agreements, Reimbursement processing	\$185.00 per connection	Board Mtg 6/10/09 + Resolution 753
23	Special Agreements	Cost + 2%	Board Mtg 5/14/97
24	Third Party Claims	Cost + 2%	
25	<b>Time Extension</b>		
	Before Expiration Date	\$250.00	
	After Expiration Date	\$750.00	

<b>Permitting - Water Permits</b>					
	<b>Meter Information</b>	<b>Meter Size</b>	<b>Continuous Flow Rating</b>	<b>Meter Capacity Ratio</b>	
		5/8 x 3/4	15	1	
		1 Inch	30	2	
		1.5 Inch	75	5	
		2 Inch	120	8	
		3 Inch Compound	330	22	
		4 Inch Compound	440	29	
<b>Item</b>	<b>Item Description</b>	<b>Fee/Charge</b>	<b>Reference</b>		
26	<b>Water General Facilities &amp; Installation</b>				
	<i>* Installation fees marked with an * vary by project, please see District Engineer with questions.</i>				
	<b>Effective January 1, 2018</b>	<b>Meter Size</b>	<b>Connection Fee</b>	<b>Installation</b>	Resolution 835
		5/8 x 3/4	\$5,742.00	\$700.00	
		1 Inch	\$11,484.00	*	
		1.5 Inch	\$28,710.00	*	
		2 Inch	\$45,935.00	\$4,200.00	
		3 Inch Compound	\$126,322.00	*	
4 Inch Compound	\$168,411.00	*			

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Permitting - Water Permits (cont'd)				
Item	Item Description	Fee/Charge	Reference	
26	<b>Water General Facilities &amp; Installation</b>			
	<i>* Installation fees marked with an * vary by project, please see District Engineer with questions.</i>			
	<b>Effective January 1, 2019</b>	Meter Size	Connection Fee	Installation
		5/8 x 3/4	\$5,885.00	\$700.00
		1 Inch	\$11,771.00	*
		1.5 Inch	\$29,427.00	*
		2 Inch	\$47,084.00	\$4,200.00
		3 Inch Compound	\$129,480.00	*
		4 Inch Compound	\$172,621.00	*
	<b>Effective January 1, 2020</b>	Meter Size	Connection Fee	Installation
		5/8 x 3/4	\$6,033.00	\$700.00
		1 Inch	\$12,065.00	*
		1.5 Inch	\$30,163.00	*
		2 Inch	\$48,261.00	\$4,200.00
		3 Inch Compound	\$132,717.00	*
		4 Inch Compound	\$176,936.00	*
	<b>Effective January 1, 2021</b>	Meter Size	Connection Fee	Installation
		5/8 x 3/4	\$6,183.00	\$700.00
		1 Inch	\$12,367.00	*
		1.5 Inch	\$30,917.00	*
		2 Inch	\$49,467.00	\$4,200.00
3 Inch Compound		\$136,035.00	*	
4 Inch Compound		\$181,360.00	*	
27	Permit Administration & Processing	\$40.00	Board Mtg 1/30/03	
	Initial Water Inspection	\$25.00	Resolution 667	
	Subesquent Water Inspection	\$75.00	Board Mtg 8/16/96	
28	<b>Water Permit - Special Charges</b>			
	Blaine Water Main Extension Latecomer's (North Shore)	\$10,910.00	Expires 8/25/2024	
	Columbus Street Water Latecomer's Fee (Geneva)	\$528.50	Expires 3/24/2018	
	Coronado Heights Phase 2 Water	\$1,627.58	Expires 3/24/2018	
	North Shore and Eagleridge/COB Reimbursement	\$300.00	6/10/88 Agreemt	
	South Geneva Class A Water	\$17,088.97	Expires 7/22/2026	
	South Geneva Class B Water	\$5,981.14	Expires 7/22/2026	

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Permitting - Sewer Permits				
	<b>Meter Information</b>	Meter Size	Meter Capacity Ratio	
		5/8 x 3/4	1	
		1 Inch	2	
		1.5 Inch	5	
		2 Inch	8	
		3 Inch Compound	22	
		4 Inch Compound	29	
Item	Item Description	Fee/Charge	Reference	
29	<b>Sewer General Facilities</b>			
	<b>Effective January 1, 2018</b>	Meter Size	Connection Fee	Installation
		5/8 x 3/4	\$7,726.00	Done by owner's bonded side sewer contractor
		1 Inch	\$15,452.00	
		1.5 Inch	\$38,631.00	
		2 Inch	\$61,809.00	
		3 Inch Compound	\$169,975.00	
		4 Inch Compound	\$226,607.00	
	<b>Effective January 1, 2019</b>	Meter Size	Connection Fee	
		5/8 x 3/4	\$7,919.00	Done by owner's bonded side sewer contractor
		1 Inch	\$15,839.00	
		1.5 Inch	\$39,596.00	
		2 Inch	\$63,354.00	
		3 Inch Compound	\$174,224.00	
4 Inch Compound		\$232,273.00		
30	<b>Effective January 1, 2020</b>	Meter Size	Connection Fee	
		5/8 x 3/4	\$8,117.00	Done by owner's bonded side sewer contractor
		1 Inch	\$16,235.00	
		1.5 Inch	\$40,586.00	
		2 Inch	\$64,938.00	
		3 Inch Compound	\$178,580.00	
		4 Inch Compound	\$238,079.00	
	<b>Effective January 1, 2021</b>	Meter Size	Connection Fee	
		5/8 x 3/4	\$8,320.00	Done by owner's bonded side sewer contractor
		1 Inch	\$16,640.00	
		1.5 Inch	\$41,601.00	
		2 Inch	\$66,562.00	
		3 Inch Compound	\$183,044.00	
		4 Inch Compound	\$244,031.00	
	Service Installation - If District installed stub exists	\$755.00		
	Permit Processing	\$40.00		
	Initial Sewer Inspection	\$75.00		
	Subsequent Sewer Inspection	\$100.00		

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Permitting - Sewer Permits (cont'd)			
31	<b>Sewer Permit - Special Charges</b>		
	Bergen Sewer Latecomer's Fee	\$4,195.67	Expires 7/24/2018
	Edgewood Long Plat Sewer	\$4,102.00	Expires 2/24/2019
	Lakewood/Grand Blvd Special Benefit Fee	\$6,000.00	District Funded
	La Salle Sewer Extension	\$4,761.73	Expires 7/13/2021
	South Geneva Class A Sewer	\$22,406.50	Expires 7/22/2026
	South Geneva Class A Sewer Vault	\$1,704.55	Expires 7/22/2026
	ULID #18 Latecomers Fee - see table below	See table	Resolution 672
32	<b>Other Sewer Charges</b>		
	Grinder Pump Installation - Customer own/maintain	\$150.00	Resolution 645
	Review waiver of claim agreements for customer owned side sewers with less than 2% slope	\$50.00	Resolution 645
	Unauthorized Connection to Sewer		
	Investigation, testing, inspection	\$500.00	Resolution 645
	Repair and Correction	Cost + 2%	Resolution 645
	Disconnect monitoring/enforcement after 90 days	\$25.00/day	Board Mtg 8/29/03
	Voluntary Sewer Service Interruption		
	Permit to install two-way clean out	Permit processing & inspection fee	
	Suspend billing - insert plug into side sewer	\$250.00	Resolution 709
	Resume billing/remove plug - during regular business hours	No charge	
	Resume billing/remove plug - outside regular business hours	\$150.00	

ULID #18 Latecomer Fee					
33	Year	Equivalent to Assessment	Latecomer Penalty	Total Fee	Reference
	2018	\$2,792.78	\$4,245.03	\$7,037.81	
	2019	\$2,792.78	\$4,510.34	\$7,303.12	
	2020	\$2,792.78	\$4,775.65	\$7,568.43	
	2021	\$2,792.78	\$5,040.97	\$7,833.75	
	2022	\$2,792.78	\$5,306.28	\$8,099.06	
NOTE: As described in Resolution 672, ULID #18 Latecomer Charges were created to put parcels not assessed on the same footing as those that were assessed for the ULID. Assessed parcels could, and many did, prepay their assessments. To provide the same opportunity for non-assessed parcels, prepayment of ULID 18 Latecomer Charges will also be accepted. Therefore, paid in full ULID Latecomer Charges satisfy the ULID Latecomer Charges permanently.					



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Violations of Administrative Code			
34	Labor	Staff hourly rates - See page 2	Resolution 798
	Equipment Use	Hourly rate - See page 2	
	Materials	Cost of materials used	
	Attorney's Fees and Expenses	Reimburse District's Costs	
	Administrative Fee	10% of total expenses	
<p>Any person who violates any provision of the Administrative Code shall be liable to the District for any expense, loss, damage, cost of inspection or cost of correction incurred by the District by reason of such violation, including any expenses and attorney fees incurred by the District in collecting from such person of such loss, damage, expense, cost of inspection or cost of correction, plus an administrative fee equal to 10% of the total expenses.</p> <p>(Reference: Administrative Code Section 3.3.1 Liability to District)</p>			