



Planning Calendar For 2018 Budget

July 10 to August 4	August 7 to September 15	September 18 to October 6	October 24	November 8 to 16	November 28
<ul style="list-style-type: none"> • Finance distributes budget worksheets to department directors . • CFO meets department directors to review prior year budgets, and to discuss new operating and capital budgets. • CFO reports CEO the status of budget preparation. 	<ul style="list-style-type: none"> • Finance completes preliminary budget. • Finance distributes preliminary budget to department directors for review and revision. 	<ul style="list-style-type: none"> • Finance reviews feedback from department directors. • Finance provides budget draft for CEO and departmental director' review. • 9/26, budget workshop. 	<ul style="list-style-type: none"> • 10/24, Preliminary Budget presented to Commissioners. 	<ul style="list-style-type: none"> • 11/14, Second Preliminary Budget Presented for Approval. • 11/15, first Public Hearing Notice (Kitsap Sun). • 11/22, second Public Hearing Notice (Kitsap Sun). 	<ul style="list-style-type: none"> • Public Hearing / Final Budget Approval. • Resolutions due to Kitsap County per RCW.