



City of Tukwila

Washington

Ordinance No. 2621

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, AMENDING ORDINANCE NO. 2597, WHICH ADOPTED THE CITY OF TUKWILA'S BIENNIAL BUDGET FOR THE 2019-2020 BIENNIUM, AND ORDINANCE NO. 2602, WHICH AMENDED THAT BUDGET, TO ADOPT AN AMENDED MID-BIENNIUM BUDGET; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on December 3, 2018, the City Council of the City of Tukwila adopted Ordinance No. 2597, which adopted the 2019-2020 biennial budget of the City of Tukwila; and

WHEREAS, on February 14, 2019, the City Council of the City of Tukwila adopted Ordinance No. 2602 amending Ordinance No. 2597, to correct a math error in the amounts shown for the General Fund; and

WHEREAS, a mid-biennium budget amendment was presented to the City Council in a timely manner for their review, in accordance with RCW 35A.34.130; and

WHEREAS, on October 28, 2019, the City Council gave direction for a budget proviso relating to the General Fund appropriation to the Fire Department, included here as Attachment 2; and

WHEREAS, on November 25, 2019, following required public notification, the City Council conducted a public hearing on the proposed mid-biennium budget amendment;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance Amended. Tukwila Ordinance No. 2597 is hereby amended with the City Council's adoption of the document entitled "Reconciliation of 2019-2020 Budget Summary to Ordinance," included here as Attachment 1 and incorporated by this reference as if fully set forth herein, in accordance with RCW 35A.33.075.

Section 2. Estimated Revenues and Appropriations. The totals of the estimated revenues and appropriations for each separate fund and the aggregate totals are as follows:

FUND		EXPENDITURES	REVENUES
000	General	\$148,521,049	\$148,521,049
105	Contingency	\$7,005,729	\$7,005,729
101	Lodging Tax	\$3,198,625	\$3,198,625
103	Residential Streets	\$10,378,544	\$10,378,544
104	Bridges and Arterial Streets	\$17,689,425	\$17,689,425
2XX	LTGO Debt Service	\$9,743,157	\$9,743,157
301	Land Acquisition, Recreation & Park Dev.	\$1,959,282	\$1,959,282
303	General Government Improvements	\$878,761	\$878,761
304	Fire Impact Fees	\$1,617,335	\$1,617,335
305	Public Safety Plan	\$85,931,018	\$85,931,018
306	City Facilities	\$24,579,590	\$24,579,590
401	Water	\$20,898,771	\$20,898,771
402	Sewer	\$30,036,080	\$30,036,080
411	Foster Golf Course	\$4,314,881	\$4,314,881
412	Surface Water	\$19,655,103	\$19,655,103
501	Equipment Rental	\$11,135,535	\$11,135,535
502	Insurance Fund	\$14,767,599	\$14,767,599

Section 3. Copies on File. A complete copy of the amended budget for 2019-2020, as adopted, together with a copy of this amending ordinance, shall be kept on file in the City Clerk's Office, and a copy shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 4. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

Section 5. Severability. If any section, subsection, paragraph, sentence, clause or phrase of this ordinance or its application to any person or situation should be held to be invalid or unconstitutional for any reason by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to any other person or situation.

Section 6. Effective Date. This ordinance or a summary thereof shall be published in the official newspaper of the City and shall take effect and be in full force and effect five days after passage and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, at a Regular Meeting thereof this 2nd day of December, 2019.

ATTEST/AUTHENTICATED:

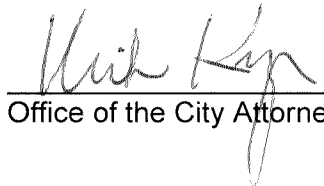


Christy O'Flaherty, MMC, City Clerk



Allan Ekberg, Mayor

APPROVED AS TO FORM BY:



Office of the City Attorney

Filed with the City Clerk: 11-26-19
Passed by the City Council: 12-2-19
Published: 12-5-19
Effective Date: 12-10-19
Ordinance Number: 2621

Attachment 1: Reconciliation of 2019-2020 Budget Summary to Ordinance

Attachment 2: Budget Proviso of the Tukwila City Council

City of Tukwila 2019-2020 Year-End Budget Amendment

Reconciliation of 2019-2020 Budget Summary to Ordinance

REVENUES	2019 Beginning Fund Balance	2019 Revenues	2020 Revenues	Total Revenues	Mid-Biennial Amendment			Total Revenues
					Beg. Fund Balance Adj.	2019	2020	
000 General	\$ 12,590,576	\$ 65,947,930	\$ 67,194,827	\$ 145,733,333	\$ 1,470,276	\$ 832,440	\$ 485,000	\$ 148,521,049
101 Lodging Tax	1,370,302	778,000	803,000	2,951,302	247,323	-	-	3,198,625
103 Residential Street	2,826,621	4,002,000	5,711,000	12,539,621	(2,711,077)	550,000	-	10,378,544
104 Arterial Street	3,621,865	6,819,000	47,647,000	58,087,865	(748,440)	(2,650,000)	(37,000,000)	17,689,425
105 Contingency	6,447,329	148,568	300,000	6,895,897	109,832	-	-	7,005,729
109 Drug Seizure Fund	226,507	55,000	55,000	336,507	-	-	-	336,507
2XX LTGO Debt Service	387,669	4,979,262	4,590,311	9,957,242	57,983	(322,068)	50,000	9,743,157
206 LID Guaranty	685,037	300	300	685,637	-	-	-	685,637
213 UTGO Bonds	40,117	2,841,675	3,713,175	6,594,967	-	-	-	6,594,967
233 2013 LID	707,287	688,637	668,613	2,064,537	-	-	-	2,064,537
301 Land Acquisition, Recreation & Park Dev.	1,019,562	128,320	116,400	1,264,282	-	695,000	-	1,959,282
302 Urban Renewal	2,213,064	10,000	10,000	2,233,064	5,362,629	-	-	7,595,693
303 General Government Improvements	337,761	200,500	200,500	738,761	140,000	-	-	878,761
304 Fire Impact Fees	7,412	500,100	500,100	1,007,612	159,723	450,000	-	1,617,335
305 Public Safety Plan	13,038,494	66,414,346	2,683,709	82,136,549	2,194,469	600,000	1,000,000	85,931,018
306 City Facilities	1,914,000	7,500,000	-	9,414,000	11,165,590	-	4,000,000	24,579,590
401 Water	5,149,522	7,317,000	7,524,000	19,990,522	908,249	-	-	20,898,771
402 Sewer	9,174,430	9,912,000	9,912,000	28,998,430	1,037,650	-	-	30,036,080
411 Foster Golf Course	640,081	1,793,900	1,847,900	4,281,881	-	-	33,000	4,314,881
412 Surface Water	754,303	9,070,000	7,990,000	17,814,303	1,840,800	-	-	19,655,103
501 Equipment Rental	3,874,899	3,619,089	3,221,544	10,715,532	420,003	-	-	11,135,535
502 Insurance Fund	1,137,704	6,563,872	6,889,436	14,591,012	-	-	176,587	14,767,599
503 Insurance - LEOFF 1 Fund	527,005	266,533	266,541	1,060,079	-	-	-	1,060,079
611 Firemen's Pension	1,449,856	74,000	74,000	1,597,856	-	-	-	1,597,856
Total	\$ 70,141,403	\$ 199,630,032	\$ 171,919,356	\$ 441,690,791	\$ 21,655,010	\$ 155,372	\$ (31,255,413)	\$ 432,245,760

EXPENDITURES	2019 Expenditures	2020 Expenditures	2020 Ending Fund Balance	Total Expenditures	Mid-Biennial Amendment			Total Expenditures
					2019	2020	Net Effect on 2020 Ending Fund Balance	
000 General	\$ 65,865,875	\$ 65,821,945	\$ 14,045,513	\$ 145,733,333	\$ 1,146,817	\$ 1,899,329	\$ (258,430)	\$ 148,521,049
101 Lodging Tax	693,131	695,498	1,562,673	2,951,302	-	-	247,323	3,198,625
103 Residential Street	6,616,000	5,701,000	222,621	12,539,621	(2,000,000)	-	(161,077)	10,378,544
104 Arterial Street	8,854,599	48,935,382	297,884	58,087,865	(3,000,000)	(37,500,000)	101,560	17,689,425
105 Contingency	-	-	6,895,897	6,895,897	-	-	109,832	7,005,729
109 Drug Seizure Fund	60,000	60,000	216,507	336,507	-	-	-	336,507
2XX LTGO Debt Service	4,979,263	4,589,893	388,086	9,957,242	(387,693)	50,000	123,608	9,743,157
206 LID Guaranty	-	-	685,637	685,637	-	-	-	685,637
213 UTGO Bonds	2,841,675	3,713,175	40,117	6,594,967	-	-	-	6,594,967
233 2013 LID	688,637	668,613	707,287	2,064,537	-	-	-	2,064,537
301 Land Acquisition, Recreation & Park Dev.	605,000	50,000	609,282	1,264,282	670,000	25,000	-	1,959,282
302 Urban Renewal	235,000	215,000	1,783,064	2,233,064	-	-	5,362,629	7,595,693
303 General Government Improvements	353,094	358,015	27,652	738,761	(200,000)	300,000	40,000	878,761
304 Fire Improvements	500,000	500,000	7,612	1,007,612	600,000	-	9,723	1,617,335
305 Public Safety Plan	39,896,578	40,028,146	2,211,825	82,136,549	-	-	3,794,469	85,931,018
306 City Facilities	4,629,000	4,785,000	-	9,414,000	9,600,000	5,565,590	-	24,579,590
401 Water	7,650,901	9,000,238	3,339,383	19,990,522	-	224,676	683,573	20,898,771
402 Sewer	10,774,916	9,783,035	8,440,479	28,998,430	-	625,361	412,289	30,036,080
411 Foster Golf Course	1,765,345	1,810,408	706,128	4,281,881	103,000	(20,979)	(49,021)	4,314,881
412 Surface Water	8,933,224	7,302,426	1,578,653	17,814,303	-	309,814	1,530,986	19,655,103
501 Equipment Rental	4,435,204	3,777,658	2,502,670	10,715,532	-	2,874	417,129	11,135,535
502 Insurance Fund	6,904,662	7,412,104	274,246	14,591,012	-	-	176,587	14,767,599
503 Insurance - LEOFF 1 Fund	465,755	489,313	105,011	1,060,079	-	-	-	1,060,079
611 Firemen's Pension	69,991	69,991	1,457,874	1,597,856	-	-	-	1,597,856
Total	\$ 177,817,850	\$ 215,766,840	\$ 48,106,101	\$ 441,690,791	\$ 6,532,124	\$ (28,518,335)	\$ 12,541,180	\$ 432,245,760

**Budget Proviso of the Tukwila City Council
2019-2020 Mid-Biennium Budget Amendment**

The following is hereby declared to be the legislative intent of the City Council regarding the General Fund appropriation to the Fire Department:

1. The City Council approves the \$522,900 amendment to the Fire Department's 2019 budget with the expectation that the following conditions be met in 2020:
 - a. The Fire Chief will deliver a 2019 Annual Report, per RCW 35A.92.030, to the City Council by the end of the 1st Quarter.
 - b. The Fire Chief will deliver quarterly reports to the City Council discussing new revenue implementation and budget status updates including overtime and training.
 - c. The Mayor and/or City Administrator will deliver a mid-year report to the City Council regarding budget status to date and projection for year-end.
 - d. The City will hire a third-party consultant to review the Fire Department budgetary and management practices.
 - e. The Fire Department will implement additional revenue sources and operational efficiencies while considering cost savings wherever appropriate.
2. It is expected that the Fire Department will operate within the adopted budget for 2020. If the above proviso conditions are met, the City Council may reconsider a budget amendment following the mid-year report.

City of Tukwila Public Notice of Ordinance Adoption for Ordinances 2620-2622.

On December 2, 2019 the City Council of the City of Tukwila, Washington, adopted the following ordinances, the main points of which are summarized by title as follows:

Ordinance 2620: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, RENEWING A SIX-MONTH MORATORIUM WITHIN THE TUKWILA INTERNATIONAL BOULEVARD STUDY AREA IN THE CITY OF TUKWILA ON THE DEVELOPMENT OF CERTAIN USES SUCH AS HOTELS, MOTELS, EXTENDED-STAY FACILITIES, OR AUTO-ORIENTED USES; SETTING A DATE FOR A PUBLIC HEARING ON THE MORATORIUM RENEWAL; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

Ordinance 2621: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, AMENDING ORDINANCE NO. 2597, WHICH ADOPTED THE CITY OF TUKWILA'S BIENNIAL BUDGET FOR THE 2019-2020 BIENNIUM, AND ORDINANCE NO. 2602, WHICH AMENDED THAT BUDGET, TO ADOPT AN AMENDED MID-BIENNIUM BUDGET; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

Ordinance 2622: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, AMENDING ORDINANCE NOS. 2521 §2, 2305 §2 AND 2111 §1 (PART), AS CODIFIED IN VARIOUS SECTIONS OF TUKWILA MUNICIPAL CODE CHAPTER 9.48, "CONCURRENCY STANDARDS AND TRANSPORTATION IMPACT FEES," TO UPDATE FEES AND FEE CALCULATION LANGUAGE; REPEALING ORDINANCE NO. 2156; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this ordinance will be provided upon request.

Christy O'Flaherty, MMC, City Clerk

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