

Ordinance 18-10

An ordinance adopting the Budget for the Town of Lind, Washington, for the fiscal year ending December 31, 2019.

WHEREAS, the Mayor of the Town of Lind, Lind, Washington completed and placed on file with the Town Clerk a proposed budget and estimate of the amount of monies required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of said Town for the fiscal year ending December 31, 2019. A notice was published that the Council of said Town would meet on December 11, 2018 at 6:45 p.m., in the Council Chambers in the Town Hall of said Town for the purpose of adopting a budget for said Town for the fiscal year of 2019 and giving taxpayers within the limits of said Town an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Lind for the purposes set forth in said budget being necessary to carry on the government of said Town for the year and being sufficient to meet the various needs of the Town during this period.

NOW THEREFORE, the Town Council of the Town of Lind does ordain as follows:

Section 1. The budget for the Town of Lind, Washington for the year 2019 is hereby adopted at the fund level in its final form and content as set forth in the document entitled 2019 Budget, copies of which are on file in the Office of the Clerk.

Section 2. Estimated resources for each separate fund of the Town of Lind, and aggregate expenditures for all such funds for the year 2019 are set forth in a summary below, and are hereby appropriated for expenditure at the fund level during the year 2019 as set forth in the 2019 Budget.

| <u>Fund No.</u> | <u>Fund Name</u> | <u>Revenues</u> | <u>Expenditures</u> |
|-----------------|---------------------------|-----------------------|-----------------------|
| 001 | Current Expense Fund | \$ 329,668.98 | \$ 329,668.98 |
| 101 | Street Fund | 77,250.00 | 77,250.00 |
| 102 | FEMA & TIB Street Repairs | 537,965.23 | 537,965.23 |
| 110 | Airport Fund | 16,005.00 | 16,005.00 |
| 111 | FEMA Airport Repairs | 133,656.06 | 133,656.06 |
| 301 | Capital Construction | 19,503.00 | 19,503.00 |
| 401 | Water Fund | 271,550.00 | 271,550.00 |
| 402 | Sewer Fund | 253,345.00 | 253,345.00 |
| 403 | FEMA Sewer Repairs | 4,041.49 | 4,041.49 |
| 406 | USDA RD Reserve Fund | 70,658.00 | 70,658.00 |
| 408 | Vehicle Reserve Fund | 39,045.00 | 39,045.00 |
| 409 | Garbage Fund | 105,105.00 | 105,105.00 |
| 600 | Utility Deposit Fund | <u>8,200.00</u> | <u>8,200.00</u> |
| | TOTAL: | <u>\$1,865,992.76</u> | <u>\$1,865,992.76</u> |

Section 3. The Town Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five days after its publication according to law.

Passed by the Council and approved by the Mayor this 11th day of December, 2018.

APPROVED:



Paula Bell, Mayor

ATTEST:



Kylie Buell, Clerk/Treasurer

/s/ Paula Bell, Mayor