

ORDINANCE NO. 2018-14

AN ORDINANCE adopting the budget for the City of Hoquiam, Washington, for the fiscal biennium of 2019-2020.

THE CITY COUNCIL OF THE CITY OF HOQUIAM, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. The biennial budget of the City of Hoquiam for the years 2019-2020, as fixed and determined in the preliminary budget for 2019-2020 and revised by the City Council as the final budget for the City of Hoquiam for 2019-2020, is hereby adopted.

SECTION 2. The total of estimated revenues and expenditures for each separate fund of the City and the aggregate totals for all such funds combined as set out in the final budget are set forth and shown on the following schedule:

CITY OF HOQUIAM 2019-2020 BUDGET

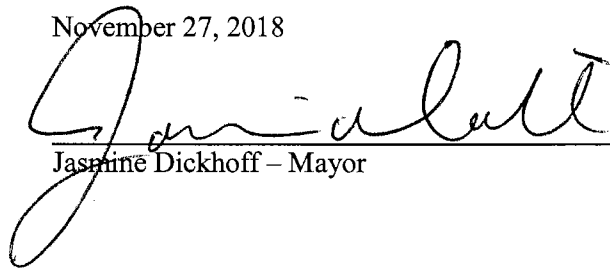
Fund Number	Fund Name	Budget Amount
001	General Fund	\$17,812,267
101	Cemetery	\$475,663
102	Mausoleum	\$216,605
103	Cemetery Equip Reserve	\$7,498
104	Cemetery Preneed	\$226,218
106	Street	\$871,569
107	Arterial Street	\$241,513
108	Paths & Trails	\$2,140
109	Ambulance	\$4,805,781
110	Amb bond	\$186,135
111	Flood Control	\$11,440
112	Tourism Fund	\$80,239
114	Cum Res-Gen'l Capital	\$240,514
130	Community Devel Repay	\$232,575
209	2013 Fire Truck Bond	\$194,075
210	Bond 210 Amb equ	\$160,269
213	1989 Ltd GO-City Hall Renov	\$25,485
302	Sidewalk Construction	\$565,635
401	Water, Sewer & Storm Fund	\$15,823,272
402	Watershed Reserve	\$6,295,551
404	Transmission Line Reserve	\$649,859
405	Water Utility Constr Fund	\$28,170
406	Sewer utility Constr Fund	\$41,087
410	USDA Loan Repayment Fund	\$709,263
411	USDA Loan Reserve Fund	\$10,968
417	Landfill Postclosure Oper	\$35,750
501	Equipment Rental	\$385,000
505	Equipment Rental Reserve	\$2,514,747
602	Cem/Maus Endowment Fund	\$345,685

611	Firemen's Pension	\$757,928
612	Medical/Dental Benefits	\$288,995
Grand Total All Funds		54,241,896

SECTION 3. The salaries and wages set forth in this budget constitute the appropriations for salaries and wages that will be paid to the officers and employees of the City. The number and classification of positions as stated in the budget are, insofar as can be ascertained, the number and classifications ordinarily to be filled. However, the City has adopted ordinances containing personnel and classification rules that may involve the classification or reclassification of a position, transfer, re-employment, or the return of an employee after leave of absence. The compensation to be paid the employee affected may differ from the amount specified in the budget, so long as the compensation does not exceed the amount appropriated in the budget.

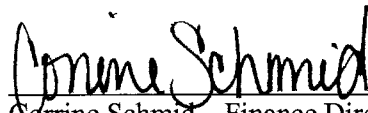
PASSED BY THE CITY COUNCIL: November 27, 2018

APPROVED BY THE MAYOR: November 27, 2018



Jasmine Dickhoff – Mayor

ATTEST:



Corrine Schmid – Finance Director

Published: December 20, 2018