

Bill # 18 – 12

ORDINANCE NO. 6635

AN ORDINANCE ADOPTING THE 2019 ANNUAL BUDGET FOR THE CITY OF ABERDEEN, GRAYS HARBOR COUNTY, STATE OF WASHINGTON.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF ABERDEEN:

SECTION 1. BUDGET ADOPTED. The preliminary budget, incorporated herein by reference, is hereby adopted as the budget of the City of Aberdeen for the year 2019 with the following appropriations:

Fund #	Fund Type	Budget Amount
General fund		
001	General Fund	\$20,247,291
	Total General Fund	\$20,247,291
Special Revenue Funds		
101	Library Fund	\$85,133
102	Parks Fund	\$1,052,359
103	Street Fund	\$2,296,036
105	Arterial Street Fund	\$16,002,869
106	Paths & Trails Fund	\$2,000
107	Morrison Riverfront Park	\$39,965
111	Contingency Fund	\$2,341
112	Insurance Reserve Fund	\$1,287,161
120	Emergency Services	\$4,493,309
121	Animal Control Fund	\$146,062
122	Parking Enforcement Fund	\$77,727
123	Police Canine Program	\$0
125	Museum Fund	\$27,595
128	Community Center Fund	\$129,456
132	Recreation Sports Programs	\$312,305
145	Drug Enforcement Fund	\$115,905
	Total Special Revenue Funds	\$26,070,223

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Debt Service Funds		
206	2000 Fire Truck Bond Fund	\$81,507
Total Debt Service Funds		\$81,507

Capital Project Funds		
301	Community Dvlpmnt Block Grant	\$0
302	Urban Dvlpmnt Action Grant	\$0
303	Hotel/Motel Tax Fund	\$181,635
305	Dept of Justice Grants	\$117,177
306	Grant Funds	\$0
318	Abatement Fund	\$337,081
320	Public Buildings Fund	\$0
350	Utility Construction Fund	\$0
399	Capital Improvement Fund	\$120,000
Total Capital Project Funds		\$755,893

Enterprise Funds		
401	Garbage Utility Fund	\$141,650
403	Sewer Utility Fund	\$5,994,790
404	Water Utility Fund	\$5,792,925
405	Storm Water Utility Fund	\$574,150
407	Industrial Water System Fund	\$900,910
413	Sewer Cumulative Reserve Fund	\$323,799
414	Water Cumulative Reserve Fund	\$1,632,500
417	Industrial Water Reserve Fund	\$973,870
Total Capital Project Funds		\$16,334,594

Internal Service funds		
501	Equipment Rental Operat. Fund	\$589,500
502	Equipment Rental Reserve Fund	\$1,914,961
Total Internal Service Funds		\$2,504,461

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Fiduciary Funds		
611	Fire Pension Fund	\$594,051
612	Police Pension Fund	\$593,895
629	Brownfield Development Fund	\$33,000
630	Trans. Benefit District	\$752,650
Total Fiduciary Funds		\$1,973,596
Total All Funds		\$67,967,565

SECTION 2. PUBLICATION BY SUMMARY. The Finance Director is authorized and directed to publish the attached summary in lieu of this ordinance.

SECTION 3. EFFECTIVE DATE. This ordinance shall take effect immediately upon its passage, signing, and publication.

PASSED and APPROVED this 12th day of December , 2018.



Erik Larson, Mayor

ATTESTED:



Patrice Kent, Corporation Counsel

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**AN ORDINANCE ADOPTING THE 2019 ANNUAL BUDGET FOR
THE CITY OF ABERDEEN, GRAYS HARBOR COUNTY, STATE OF
WASHINGTON.**

The following is a summary of the above ordinance for the purposes of publication. The full text of the ordinance will be mailed upon request.

- Section 1.** Adopts the 2019 preliminary budget by reference as the final budget for 2019 and sets appropriation levels by fund.
- Section 2.** Publication by summary authorized.
- Section 3.** Effective date (immediately upon its passage, signing, and publication).

PASSED and APPROVED this 12th day of December, 2018.

/s/Erik Larson, Mayor

/s/Patrice Kent, Corporation Council (Attest)