

**CITY OF MUKILTEO  
MUKILTEO, WASHINGTON  
ORDINANCE NO. 1419**

**AN ORDINANCE OF THE CITY OF MUKILTEO, WASHINGTON, ADOPTING THE 2019  
MUNICIPAL BUDGET IN THE AMOUNT OF \$48,721,204.**

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**WHEREAS**, the Mayor's 2019 Preliminary Budget recommendation and Budget Message was presented to the City Council, and filed with the City Clerk for the purpose of presenting the 2019 Annual Budget; and

**WHEREAS**, the City Clerk provided sufficient copies of the Mayor's Preliminary Budget and Budget Message to meet the reasonable demands of taxpayers, and published and posted notice of filing and the availability of said Preliminary Budget together with the date of a public hearing for the purpose of fixing a Final Budget, all as required by law; and

**WHEREAS**, the City Council scheduled a hearing on the Preliminary Budget for the purpose of providing information regarding estimates and programs; and

**WHEREAS**, the City Council held Preliminary Budget public hearings on October 1, 15, and 29, at which hearings all taxpayers were heard who appeared for or against any part of said budget; and

**WHEREAS**, the public hearings for the Final Budget were held on November 5, 13 and 14; and

**WHEREAS**, following the conclusion of said hearing, the City Council made adoptions and changes as it deemed necessary and proper.

**NOW THEREFORE THE CITY COUNCIL OF THE CITY OF MUKILTEO, WASHINGTON DO  
ORDAIN AS FOLLOWS:**

**Section 1.** The 2019 budget for the City of Mukilteo, Washington, on file with the City Clerk, is hereby adopted in its final form and content. The totals of estimated revenues and transfers in and appropriations for expenditures and transfers out for each separate Fund and the aggregate totals for all such Funds combined, in summary form, are attached hereto as Exhibit "A" and incorporated herein by this reference.

**Section 2.** A complete copy of the 2019 Adopted Municipal Budget, together with a copy of this adopting ordinance shall be transmitted by the Finance Director to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

**Section 3.** Administrative Budget Adjustments. The Mayor and Management Services Director are authorized to transfer budgeted appropriations within any Fund when considered necessary for the conduct of City business and the provision of services to the public as long as the total appropriations of any Fund are not increased. Any budget adjustments that would increase the total appropriations of any Fund must be approved by the City Council by Ordinance as part of the budget amendment process. Budgeted appropriations are defined to include amounts budgeted for both expenditures and transfers to other Funds.

This section shall not be construed to authorize expenditures in excess of expenditure limits established by the City Council for the specific program or services.

**Section 4.** This ordinance shall take effect five (5) days after publication of the attached summary, which is hereby approved.

PASSED by at least a majority plus one of the City Council and APPROVED by the Mayor this 17<sup>th</sup> day of December, 2018.

APPROVED

  
MAYOR, JENNIFER GREGERSON

ATTEST/AUTHENTICATED:

  
CITY CLERK

APPROVED AS TO FORM:  
OFFICE OF THE CITY ATTORNEY:

By:   
ANGELA SUMMERFIELD

FILED WITH THE CITY CLERK: 12-17-18  
PASSED BY THE CITY COUNCIL: 12-17-18  
PUBLISHED: 12-21-18  
EFFECTIVE DATE: 12-26-18  
ORDINANCE NO. 1419

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**Exhibit A**

Fund Description	Beginning Fund Balance	Revenue	Transfers-in	Total Sources	Expenditures	Transfers-out	Total Uses	Ending Fund
	A	B	C	B+C = D	E	F	E+F = G	A+D-G
General	\$ 3,002,684	\$ 14,479,250	\$ 159,800	\$ 14,639,050	13,903,878	\$ 722,987	\$ 14,626,865	\$ 3,014,869
City Reserve	1,000,000	-	-	-	-	-	-	1,000,000
LEOFF I Reserve	21,666	-	10,000	10,000	20,000	-	20,000	11,666
Transportation Benefit District	447,000	318,000	314,500	632,500	1,079,500	-	1,079,500	-
Streets	-	564,400	256,050	820,450	820,450	-	820,450	-
Waterfront Parking	-	728,500	-	728,500	703,000	-	703,000	25,500
Recreation & Cultural Services	-	686,400	173,600	860,000	860,000	-	860,000	-
Hotel/Motel Lodging Tax	128,471	245,000	-	245,000	259,700	-	259,700	113,771
Emergency Medical Services	-	2,604,000	113,337	2,717,337	2,717,337	-	2,717,337	-
Drug Enforcement	10	20,000	-	20,000	10,000	-	10,000	10,010
Debt Service	3,321	-	880,345	880,345	877,000	-	877,000	6,666
Park Acquisition & Development	240,843	408,000	-	408,000	360,777	-	360,777	288,066
Transportation Impact Fee	97,730	50,000	-	50,000	-	87,200	87,200	60,530
Real Estate Excise Tax I	2,182,867	700,000	-	700,000	-	1,005,345	1,005,345	1,877,522
Real Estate Excise Tax II	1,765,518	17,280,000	100,000	17,380,000	18,732,300	320,500	19,052,800	92,718
Surface Water Management	2,543,035	4,474,000	-	4,474,000	4,575,580	41,600	4,617,180	2,399,855
Surface Water Reserve	300,000	-	-	-	-	-	-	300,000
Technology Replacement Reserve	114,755	18,500	130,000	148,500	125,000	-	125,000	138,255
Equipment Replacement Reserve	799,110	325,000	-	325,000	493,000	-	493,000	631,110
Facilities Maintenance	18,712	759,050	-	759,050	759,050	-	759,050	18,712
Facility Renewal	480,880	12,000	40,000	52,000	247,000	-	247,000	285,880
<b>TOTALS</b>	<b>\$ 13,146,602</b>	<b>\$ 43,672,100</b>	<b>\$ 2,177,632</b>	<b>\$ 45,849,732</b>	<b>\$ 46,543,572</b>	<b>\$ 2,177,632</b>	<b>\$ 48,721,204</b>	<b>\$ 10,275,130</b>

**SUMMARY OF ORDINANCE NO 1419**  
of the City of Mukilteo, Washington

On December 17, 2018, the City Council of the City of Mukilteo, Washington, adopted Ordinance No. 1419 the main point of which may be summarized by its title as follows:


**AN ORDINANCE OF THE CITY OF MUKILTEO, WASHINGTON, ADOPTING THE 2019 MUNICIPAL BUDGET IN THE AMOUNT OF \$48,721,204.**

The 2019 Budget as Set Forth in Exhibit "A":

Fund Description	Beginning Fund Balance	Revenue	Transfers-in	Total Sources	Expenditures	Transfers-out	Total Uses	Ending Fund
	A	B	C	B+C = D	E	F	E+F = G	A+D-G
General	\$ 3,002,684	\$ 14,479,250	\$ 159,800	\$ 14,639,050	13,903,878	\$ 722,987	\$ 14,626,865	\$ 3,014,869
City Reserve	1,000,000	-	-	-	-	-	-	1,000,000
LEOFF I Reserve	21,666	-	10,000	10,000	20,000	-	20,000	11,666
Transportation Benefit District	447,000	318,000	314,500	632,500	1,079,500	-	1,079,500	-
Streets	-	564,400	256,050	820,450	820,450	-	820,450	-
Waterfront Parking	-	728,500	-	728,500	703,000	-	703,000	25,500
Recreation & Cultural Services	-	686,400	173,600	860,000	860,000	-	860,000	-
Hotel/Motel Lodging Tax	128,471	245,000	-	245,000	259,700	-	259,700	113,771
Emergency Medical Services	-	2,604,000	113,337	2,717,337	2,717,337	-	2,717,337	-
Drug Enforcement	10	20,000	-	20,000	10,000	-	10,000	10,010
Debt Service	3,321	-	880,345	880,345	877,000	-	877,000	6,666
Park Acquisition & Development	240,843	408,000	-	408,000	360,777	-	360,777	288,066
Transportation Impact Fee	97,730	50,000	-	50,000	-	87,200	87,200	60,530
Real Estate Excise Tax I	2,182,867	700,000	-	700,000	-	1,005,345	1,005,345	1,877,522
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Facilities Maintenance	18,712	759,050	-	759,050	759,050	-	759,050	18,712
Facility Renewal	480,880	12,000	40,000	52,000	247,000	-	247,000	285,880
<b>TOTALS</b>	<b>\$ 13,146,602</b>	<b>\$ 43,672,100</b>	<b>\$ 2,177,632</b>	<b>\$ 45,849,732</b>	<b>\$ 46,543,572</b>	<b>\$ 2,177,632</b>	<b>\$ 48,721,204</b>	<b>\$ 10,275,130</b>

The full text of this ordinance will be mailed upon request.

APPROVED by the City Council on December 17, 2018.

  
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 CITY CLERK