

CITY OF BUCKLEY, WASHINGTON

ORDINANCE NO. 20 - 18

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2019 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE.

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file, with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2019; and

WHEREAS, the 2019 Budget was the subject matter at a Public Hearing held on November 13, 2018, and November 27, 2018, for which proper publication and posting was made according to law; and

WHEREAS, the City Council did meet at this time and did then consider the matter of the 2019 Budget; and

WHEREAS, the 2019 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2019 Budget, and the estimated expenditures set forth in the 2019 Budget are all necessary to carry on the government of the City of Buckley for the Year 2019 and are sufficient to meet the various needs of the City of Buckley during that period.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2019 Final Budget for the City of Buckley is hereby adopted by reference. The final budget is on file with the City Administrator and available for inspection by the public at City Hall, 933 Main Street, Buckley, Washington, during normal business hours.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2019, are set forth in summary form on Exhibit A attached hereto; and are hereby appropriated for expenditure at the fund level during the Year 2019 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.


Introduced, passed, and approved this 27th day of November 2018.


Pat Johnson, Mayor

ATTEST:


Treva Percival, City Clerk

APPROVED AS TO FORM:


Phil Olbrechts, City Attorney

PUBLISHED: December 5, 2018

EFFECTIVE: December 10, 2018

EXHIBIT A

2019 City Budget				
Fund Number	Fund Name	Revenues	Expenditures	Unreserved Ending Fund Balance
001	General Expense	\$6,335,442	\$5,382,053	\$953,389
002	GF Contingency	\$211,383	\$0	\$211,383
003	GF Cum. Reserve	\$5,118,465	\$103,000	\$5,015,465
004	Cemetery	\$25,011	\$5,041	\$19,970
007	Police Reserve	\$487,763	\$259,000	\$228,763
008	RR ROW	\$126,584	\$27,730	\$98,854
030	Fire Reserve	\$1,158,250	\$1,158,250	\$0
035	Park Construction	\$213,647	\$196,250	\$17,397
101	Streets	\$262,505	\$248,206	\$14,299
102	Arterial	\$772,006	\$385,131	\$386,875
103	Transp. Ben. Dist.	\$109,256	\$106,002	\$3,253
105	EMS	\$528,829	\$342,500	\$186,329
109	Crim Justice	\$231,961	\$72,000	\$159,961
134	Fire Construction	\$220,729	\$6,400	\$214,329
136	Visitor Promotion	\$164,278	\$28,510	\$135,768
202	Fire Station Bond	\$343,050	\$274,020	\$69,030
307	Capital Imp.	\$828,166	\$438,254	\$389,912
308	Comp Plan	\$410,784	\$141,656	\$269,127
401	NG Ops	\$5,902	\$5,225	\$677
402	Water/Sewer	\$3,593,786	\$3,358,908	\$234,878
403	Solid Waste	\$1,137,773	\$1,110,257	\$27,516
405	Sewer Const.	\$2,406,351	\$1,764,709	\$641,642
406	Water Const.	\$750,602	\$622,722	\$127,880
407	Stormwater	\$600,351	\$596,410	\$3,941
408	Storm Const.	\$2,062,203	\$934,985	\$1,127,218
430	Equip Reserve	\$275,539	\$83,500	\$192,039
631	Court Trst	\$413,204	\$400,000	\$13,204
701	Ceme Imp	\$182,951	\$1,000	\$181,951
TOTALS		\$28,976,773	\$18,051,720	\$10,925,720