

PW CAPITAL PROJECTS

Action Plan Focus Area:
Economy

We build capital projects together!

so that

Address needs identified in Master Plans

Measure:

1. # of projects completed in target year

Measures:

1. % of Projects Completed On Time
2. Amount of Rework (Re-scoping)
3. Owner/PM Satisfaction

so that

Proactively address infrastructure condition and increase system capacity.

Measure:

1. Infrastructure Condition Rating

so that

Olympia has sustainable, quality infrastructure. **[Action Plan Strategy]**

Measure:

1. Annual funding



John & Janine from Engineering