RESOLUTION NO. 16-2016

A RESOLUTION OF THE CITY OF LEAVENWORTH, WASHINGTON, AMENDING RATES AND FEES.

BE IT RESOLVED by the Mayor and the City Council of the City of Leavenworth, as follows:

Section 1. The rates, fees and charges as set forth on the attached Exhibit “A” which is incorporated herein, are hereby adopted by this reference and new charges, fees, and rates will be effective January 1, 2017 unless otherwise noted within a specific item/section.

Section 2. Resolution 03-2016 is hereby amended to be consistent with this resolution.

Section 3. This resolution and any amendment thereto shall be published in summary form in the official newspaper of the City of Leavenworth.

Passed by the City Council of the City of Leavenworth and approved by the Mayor in an open public meeting on the 13th day of December 2016.

APPROVED:

[Signature]
Cheryl K. Farivar, Mayor

ATTEST:

[Signature]
Chantell R. Steiner, Finance Director/City Clerk
CITY OF LEAVENWORTH
FEE SCHEDULE

Exhibit A

Each Department Head shall be granted the authority of interpretation of the portions of this resolution, which fall under the authority of their Department.
DEVELOPMENT SERVICES DEPARTMENT
RATES, FEES, AND CHARGES

GENERAL INFORMATION ON FEES

A. Payment of the base fee for applications is required at the time of application submission. Payment of base fees for annexations, vacations, and other related activities, which do not require submittal of permit applications, are due prior to commencement of any staff work on the activity. Typically, this would be following submission of an initial letter of interest and/or petition. Payment of all fees will also be required regardless of approval/non-approval of the activity.

   i. Hourly fees are in addition to the underlying permit/action base fees.
   
   ii. Hourly fees are typically billed on a monthly basis.
   
   iii. Any billing more than 30 days overdue shall result in progress on the application ceasing and/or withholding of final approval/permit issuance.

B. Outsourcing:

   The City may outsource work to agencies, firms, and individuals at its discretion for any type of permit related activities. The types of activities include, but are not limited to, the work of attorneys, planners, engineers, geotechnical experts, biologists, etc. Outsourcing typically occurs when a project has a component which requires review by persons with special expertise, the city must outsource based on staffing and/or workloads, or an applicant has requested and has been granted expedited review.

   Outsourcing based on City Determination of Need:

   If the City determines that work must be outsourced based on the need for specialized study, input from persons with expertise, or for other reasons; the City retains the authority to determine that this action is required, but will provide notification in either email or written format to the applicant of the action prior to authorizing the expenditure. The City is not required to receive an authorization from the applicant prior to authorizing to proceed, but simply to notify. The following shall apply:

   The applicant shall be responsible for all consultant costs, any related staff time and a ten percent administrative fee for other City expenses involved in administering the work of the consultant.

   If the City determines that work must be outsourced based on staffing levels, workload, or for other reasons (not including permit expedition requests), the consultant’s work will be billed to the applicant at the same rate as City staff time. If the fee schedule indicates there is no hourly fee charged for a specific type of application, even if outsourced, hourly fees will not be charged.

   Please note that all other requirements of the City’s fee schedule apply.

Effective 1/1/2017 per Resolution 16-2016
Outsourcing by Request of the Applicant:
An applicant may submit a written request to outsource a permit application (or portions thereof) for purposes of permit expedition or for other reasons. The City reserves the right to approve, approve with conditions, or deny outsourcing requests. If approved, the following shall apply:

The applicant shall be responsible for all consultant costs, any related staff time and a ten percent administrative fee for other City expenses involved in working with the consultant and the applicant.

Please note that all other requirements of the City’s fee schedule apply.

C. Any direct cost beyond $550.00 or four (4) hours of the Hearing Examiner’s work on a case shall be billed to and paid by the applicant. This shall be in addition to any other fees.

D. Applications that require both City and County approval are still subject to the City’s fees.

E. All project types may not be listed here. If they are not, fees will be applied as determined by the Development Services Director.
BUILDING PERMITS FEES

The following fees are for review performed by the plans examiner, additional review by other staff and departments will be charged at $50 per hour. Exception: single-family and multi-family structures, with four units or less, and commonly associated residential structures and permits, including, but not limited to, permits for decks, garages, outbuildings, fences, demolition, and earthwork, shall be exempt from hourly fees.

1. Building fee structure valuation shall be calculated utilizing the most current edition of the International Code Council Building Safety Journal Building Valuation Data (BVD) Table for Average Construction Costs per Square Foot. The permit fee shall then be calculated utilizing the 1997 Uniform Building Code Table 1-A with the following provisions:

   a. If an applicant submits plans for two (2) or more identical buildings within the same project, within 180 days of each other, the plan review fee shall be calculated as a percentage of the building permit fee as shown in Table 1-A for each plan after the first one. The percentage reduction shall be determined at the discretion of the building official.

2. Plan review fees shall be calculated pursuant to the 1997 Uniform Building Code, Section 107.3 “Plan Review Fees”.

3. Mechanical permit fees shall be calculated pursuant to the 1997 Edition of the Uniform Mechanical Code, Section 115, Table 1-A.

4. Plumbing permit fees shall be calculated pursuant to the 1997 Edition of the Uniform Plumbing Code, Section 103.4, Table 1-1.

5. Manufactured structure permit fee: Support systems including typical concrete elongated pads are factored in. Concrete foundations for modular structures and daylight basements are factored separately based on value:

   a. Single unit .......................................................... $300.00
   b. Double unit: .................................................. $400.00
   c. Triple unit: .................................................... $500.00
   d. Each additional unit: ......................................... $75.00

6. Footing and Foundation Permit (allowed only at the discretion of the City):

   a. Residential ......................................................... $200.00
   b. Commercial.............5% of the total estimated building and plan review permit fees

Note: This is an additional charge and shall not be deductible from future permit fees, and any adjustment based on the actual permit fee will be added at the time of permit issuance.

7. Work without a permit ........ Double the basic permit fee (excludes taxes, plan review, and other fees)

8. Modifications to reviewed plan...... One-half of value of modification (see No. 1 above, the valuation shall be determined utilizing one-half of the fair market value of the change, regardless if the change is higher or lower value than the original).

9. Demolition Permit .................................................. $100.00

10. Excavation, Grading, and Fill Permit (IBC Appendix J) .......................................... $150.00

11. Inspections for which no fee is specifically indicated.............................. $50/hr (min 1/2 hr)

Effective 1/1/2017 per Resolution 16-2016
Fire Code:
12. Liquid Petroleum Gas (LPG) and Fuel Tank installation (per tank).
   a. 500 gallons or less .................................................. $150.00
   b. 501 to 5000 gallons .................................................. $300.00
   c. 5001 gallons or more .................................................. $450.00
13. Commercial kitchen hood fire suppression system ..................................... $100.00
14. Residential Fire sprinkler plan review .................................................. $75.00
15. Residential Fire sprinkler inspections ................................................... $75.00
16. Fire sprinkler system plan review for more than 10 heads .......................... $150.00
   + $1.50 per device
17. Fire sprinkler system inspection for more than 10 heads ........................... $150.00
   + $2.50 per device
18. Fire sprinkler system plan review and inspections 10 heads or less $150.00 + $1.50 per device.
19. Fire hydrants and mains plan review .................................................. $150.00
20. Fire hydrants and mains inspection ................................................... $75.00 per each hydrant or main
21. Commercial IFC application plan review $150.00 per building application or $75 if single component.
22. Commercial IFC component inspections.
   - High piled storage .................................................. $75.00
   - Tents and temporary membrane structures ..................................... $75.00
   - Fireworks Public Display Permit Fee .................................. $100.00
   - Fireworks Public Display Deposit ...................................... $500.00
   - Exhibitions (Miscellaneous) .............................................. $75.00
23. Fire alarm & smoke detection system plan review for more than 10 devices .... $150.00
   + $1.50 per device
24. Fire alarm & smoke detection system inspections for more than 10 devices .... $150.00
   + $2.00 per device
25. Fire alarm & smoke detection system plan review and inspections for 10 devices or
   less $150 + $1.50 per device
26. Reinspection fee ................................................................ $100.00

Residential Misc.:
27. Factory built wood/gas heating appliances, log lighters and inserts ............ $45.00
28. Factory built gas kitchen range ................................................................ $45.00
29. Masonry fire place including chimney .................................................... $45.00
30. LPG tanks and gas lines for heating and cooking appliances ...................... $75.00
31. Roofing replacement permit including sheathing if necessary ...................... $200.00 per building

Commercial Misc.:
32. Commercial kitchen hood Type 1 or 2 ...................................................... $75.00
33. Building Permit for sign placement including review of all structural attachments and
   or foundation ........................................................................... $75.00
34. Roofing replacement permit including sheathing if necessary ...................... $200.00 per building
35. Factory built fireplace/heating appliances, log lighters wood or gas (per unit) $45.00
36. LPG gas lines for heating and cooking appliances ....................................... $45.00
LAND USE AND LEGISLATIVE PERMIT FEES

Calculation of fees begins following the release of the pre-application meeting notes. If the pre-application meeting requirement has been waived by the Development Services Manager, fees will be calculated immediately upon receipt of the application/request. In addition to the base fee, a charge of $50 per hour will be assessed for each hour of staff time for reviewing the project; however, 50% of the base fee will be credited toward the total dollar amount of the staff hours billed to the applicant. For example, if the base fee is $800, $400 worth of staff hours (8 hours) will be credited toward the total dollar amount of staff hours billed. Revisions to any permit will be billed at half the original submission fee and charged at the hourly rate.

<table>
<thead>
<tr>
<th>State Environmental Policy Act Review</th>
<th>Fee</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Environmental Impact Statement</td>
<td>$1,000.00</td>
</tr>
<tr>
<td>2. SEPA compliance for non-exempt activities not addressed herein</td>
<td>$350.00</td>
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<tr>
<td>3. Co-lead or assumption of lead status (for projects outside of the City’s jurisdiction) following assumption of lead or co-lead status</td>
<td>$50/hr</td>
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<tr>
<td>• Recovery of all consultant costs, plus a ten percent administration fee for clerical work related to contract administration</td>
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<tr>
<td>4. Revisions to approved permits within this category</td>
<td>50% of the Original Fee</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>Miscellaneous land use actions/permits</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Parking Lot Permit (with SEPA)</td>
<td>$350.00</td>
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<tr>
<td>2. Parking Lot Permit</td>
<td>$50.00</td>
</tr>
<tr>
<td>3. Conditional Use Permits</td>
<td>$1,650.00 (includes HE and SEPA)</td>
</tr>
<tr>
<td>4. Home Occupations, Group A</td>
<td>No Charge</td>
</tr>
<tr>
<td>5. Home Occupations, Group B</td>
<td>$100.00</td>
</tr>
<tr>
<td>6. Variances (Commercial)</td>
<td>$1,350.00 (includes HE)</td>
</tr>
<tr>
<td>7. Variances (Residential)</td>
<td>$950.00 (includes HE)</td>
</tr>
<tr>
<td>8. Development Agreement</td>
<td>$1,800.00 (includes SEPA)</td>
</tr>
<tr>
<td>9. Floodplain Elevation Certificate</td>
<td>$200.00</td>
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<tr>
<td>10. Critical Areas Checklist</td>
<td>$100.00</td>
</tr>
<tr>
<td>11. Lighting Permit</td>
<td>$50.00</td>
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<tr>
<td>12. Administrative Deviation</td>
<td>$25.00</td>
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<tr>
<td>13. Administrative Interpretation which require written policy</td>
<td>$350.00</td>
</tr>
<tr>
<td>14. Revisions to approved permits within this category (as necessary) 50% of the Original Fee</td>
<td></td>
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</tbody>
</table>
Subdivision permits

1. Short Subdivisions ............................................ $800.00 (or $1,100 with SEPA), plus $50.00 per lot
2. Major Subdivisions ............................................. $1,650.00 (includes HE and SEPA), plus $50.00 per lot
3. Final Plat (Short or Major Subdivision) ..................................................... $100.00
4. Cluster Subdivision (Short) .......................................................... $400.00 (or $550 with SEPA) (addition to SS), plus $25.00 per lot
5. Cluster Subdivision (Major) ............................................ $775.00 (addition to MS), plus $25.00 per lot
6. Planned Development ........................................... $1,650.00 (includes HE and SEPA), plus $50.00 per lot
7. Binding Site Plans ......................................................... $1,100.00 (includes SEPA), plus $50.00 per lot
8. Binding Site Plans (when within new building) ............... $800.00, plus $50 per lot
9. Plat Alteration ............................................................. $1,650.00 (includes HE and SEPA), plus $50.00 per lot
10. Boundary Line Adjustments ........................................ $300.00
11. Boundary Line Adjustments - Lot line elimination / consolidation ..................... $150.00
12. Revisions to approved permits within this category .................. 50% of the Original Fee

Shoreline permits

1. Substantial Development Permit ........................................... $1,650.00 (includes HE and SEPA)
2. Shoreline Conditional Use Permit
   (in addition to the SDP fee) ........................................... $1,350.00 (includes HE and SEPA)
3. Shoreline Variance
   (in addition to the SDP fee) ........................................... $1,350.00 (includes HE and SEPA)
4. Shoreline Exemption ............................................................. $100.00
5. Revisions to approved permits within this category .................. 50% of the Original Fee

Legislative Action

1. Right-of-way vacation investigation .................................................... $100.00
   • Appraisal costs, legal fees, and cost of property will be due if approved for vacation
   • If multiple property owners initiate vacation activity the activity will be treated
     as a joint application with the cost split among property owners.
2. Annexation ................................................................. $1,100.00 (includes SEPA)
   • Costs for annexation studies shall be fully reimbursed by the applicant
3. Developer reimbursement and collection agreements .................. $1,100.00 (includes SEPA)
   • Costs for consultant work shall be fully reimbursed by the applicant
4. Comprehensive Plan amendment/rezone

Effective 1/1/2017 per Resolution 16-2016
a. Phase 1 – Initial Application for Docket.................................$300.00
b. Phase 2 – If approved for docket, fee for next steps in approval process

............................................................................................................$800 (includes SEPA)

(Note: Payment Phase 1 and 2 fees does not constitute approval of a proposed amendment)

5. LMC text amendment (includes zoning, subdivision, development regulations, etc.)

............................................................................................................$1,100.00 (includes SEPA)

6. LMC text amendments (non-land use) .........................................$600.00 (includes SEPA)

7. Shoreline Master Program text amendment...............................$1,100.00 (includes SEPA)

8. Shoreline Master Program environment designation amendment .........................$800.00

9. Revisions to approved permits within this category ..................50% of the Original Fee

Appeals to the Hearing Examiner:

1. Appeal .............................................................................................$500.00*

2. Motion for Reconsideration...............................................................$100.00

* Appeal fees do not apply for a first hearing on the record in a city initiated enforcement case.
PRE-APPLICATION MEETING FEES

A. Payment of the pre-application fee is required at the time of pre-application submittal.

B. A pre-application meeting fee shall be charged for each of the permit types below. If multiple permits are sought, the fee shall be based on the highest single pre-application fee.

C. The Development Services Director will determine which category of pre-application fee applies to each project.

*The City will perform a Courtesy Consultation Meeting prior to the required pre-application meeting at the request of the applicant. Items discussed at this meeting will be for information gathering purposes only. Attendance at a Courtesy Consultation Meeting does not eliminate the requirement to attend a pre-application meeting. Please note: the City will not provide notes from this meeting, but will provide a copy of the City’s Fee Schedule to the applicant.*

Pre-Application Meeting (s):

- Single-family Residential (including duplexes).......................... No Charge
- Boundary Line Adjustment.................................................... No Charge
- Group A Home Occupation .................................................. No Charge
- Excavation, Grading and Filling ......................................... No Charge
- Parking Lot: ........................................................................ No Charge
- Floodplain elevation/development: ...................................... No Charge
- Work in a right-of-way............................................................ No Charge
- Interpretation of Codes and Ordinances .............................. No Charge
- Shoreline Exemption .............................................................. No Charge
- Fence .................................................................................... No Charge
- Sign and Design................................................................. No Charge
- All others.............................................................................. No Charge
DESIGN REVIEW FEES

1. Design review book
   a. Refundable deposit ................................................................. $100
   b. Purchase .................................................................................. $100
   c. CD: ......................................................................................... $5

Architectural Design:

2. New design for, or changes to, a structure valued under $5K ..................................................................... $100
3. New design for, or changes to, a structure valued $5K - $50K ........................................................................ $150
4. New design for, or changes to, a structure valued $50,001 + ........................................................................ $200
5. Changes to building color, roofing, or murals (includes mural additions), or other individual elements - when no other improvements are proposed ........................................................................ $50
6. Submittal of revisions to a design approved in the prior 12 months ....................................................................... $100
7. Re-submittal of projects after being cited for non-compliance with original design approval ........................................ $175
8. Fence design, tables, chairs, umbrellas, or other similar elements when no other improvements are proposed ........................................................................ $25
9. Administrative Approval, change of design or of individual elements such as landscaping structures, lighting, fences or fence-type walls, garbage enclosures, walkways, plazas, or similar structures when they are not proposed in conjunction with a larger project or that would require design review board review ........................................................................ $25

Sign:

10. Sign - first sign: ................................................................................. $75
11. Each additional sign (applied for at the same time) ......................................................................................... $35
12. Sign permit revision .................................................................................. $25

Miscellaneous:

Any time an application requires a second meeting by the Design Review Board due to actions of the applicant, including withdrawal, requesting continuance, design changes, or non-attendance, payment shall be made prior to further review by the Design Review Board in the amount of ......................................................................................... ½ of original application fee

Any time an application requires more than two meetings by the Board in order to review changes, whether proposed by the applicant or requested by the Design Review Board, payment shall be made prior to further review by the Board in the amount of ......................................................................................... $50
WATER RATES, FEES AND CHARGES

The charges that each property owner shall pay to the City for access to the City main shall include a system buy-in charge, a charge to cover the cost of labor, equipment, and materials to install the meter, a Utility Reimbursement Agreement charge if applicable to the property location, and a surcharge for customers located outside City limits.

Monthly fees include a base rate and 7,500 gallons of water. Use above 7,500 gallons per month is subject to an overage charge.

Charges to be paid by new customers to receive service (applicable to all customer classes):

1. System Development Charge (SDC) for Residential and Commercial:

   Meter Size based on ERU
   
   5/8” or 3/4” (1.0 ERU) .......................................................... $3,898.80
   1” (1.7 ERU) ........................................................................... $6,510.75
   1 ½” (3.3 ERU) ................................................................. $12,983.30
   2” (5.3 ERU) ........................................................................... $20,780.90
   3” (11.7 ERU) ....................................................................... $45,498.80
   4” (20 ERU) ........................................................................... $77,976.15
   6” (41.7 ERU) ....................................................................... $162,424.80

2. Meter charge (not including installation)

   Meter Size
   
   3/4” ................................................................................ $ 550.00
   1” ................................................................................ $ 700.00
   1 ½” ............................................................................. $ 1,000.00
   2” ................................................................................ $ 1,500.00
   3” ................................................................................ $ 2,840.00
   4” ................................................................................ $ 5,530.00
   6” ................................................................................ $ 8,625.00

3. Water service connection charges

   a. Labor, Equipment, Patching and Administrative charges .......... $1,172.30
   b. Titus Road Connection Charge ............................................... $225.00

Note: Beginning at north property line of lot 2, SS 3264 to north end of Aldea Village

Effective 1/1/2017 per Resolution 16-2016
4. Utility Reimbursement Agreements
   
a) Leavenworth 24, LLC Utility Reimbursement Agreement (URA) (see Leavenworth 24, LLC agreement), this flat fee includes the 10% administrative fee as defined in the URA:

   For each water service hookup (1.0 ERU) .................................................. $2,781.27

b) DNR, LLC Utility Reimbursement Agreement (URA) (see DNR, LLC agreement for flat fee as identified for various parcels, this flat fee includes the 10% administrative fee as defined in the URA.)

c) Cascade Medical Center (CMC) Utility Reimbursement Agreement (URA) (see CMC agreement for flat fee as identified for various parcels, this flat fee includes the 10% administrative fee as defined in the URA.)

5. Irrigation meter - An irrigation meter fee is the same as a meter charge. No additional buy-in fee will be charged if the property already has a meter, and the irrigation represents no increase in water use based on billing data.

6. Upon receipt of proof of payment (canceled check), a credit equal to the cost of construction of water main line extension dedicated to the City will be reduced from the “System Development Charge” not to exceed the value of one ERU. This credit shall be applied to subdivisions which create two to four lots.

RESIDENTIAL WATER RATES

7. The monthly minimum residential charge includes an allowance of 7,500 gallons per month per meter. Qualifying low-income senior and disabled citizens receive a discount off the monthly minimum residential charge. To qualify for the discount, applicants must be 62 years of age or older or disabled, and must have a total household income of $24,000 per year or less. To qualify for the additional hardship low income senior or disabled discount, you must have an income of $12,000 or less per year with no other assets, to apply for either discount, applicants must fill out and return an application for a utility discount, for review and approval by the City.

a. Inside city limits
   
i. ⅜” meter .......................................................... $59.24
   
ii. Qualified low income seniors or disabled ............................................. $29.01
   
iii. Additional hardship low income seniors or disabled ......................... $15.11
   
iv. 1” meter ............................................................ $61.77
   
v. 1 ½” meter .......................................................... $74.39

b. Outside city limits (rates are 25% higher than inside city rates)
   
i. ⅞” meter .......................................................... $74.05
   
ii. Qualified low income senior or disabled ............................................ $36.26
   
iii. Additional hardship low income seniors or disabled ......................... $18.88
   
iv. 1” meter ............................................................ $77.21

Effective 1/1/2017 per Resolution 16-2016
v. 1 ½” meter.................................................................$92.98

c. Overage: For water use above the allotted 7,500 gallons per month, the following rates shall apply:
   i. 0 - 7,500............................................................. $0.00 per 1,000 gallons
   ii. 7,501 – 15,000...................................................$0.85 per 1,000 gallons
   iii. 15,001 – 25000..............................................$1.86 per 1,000 gallons
   iv. Above 25,000.....................................................$2.31 per 1,000 gallons

Commercial Water Rates

8. The monthly minimum commercial charge includes an allowance of 7,500 gallons per month per meter.
   a. Inside city limits - monthly minimum charge per meter:
      i. ¾” meter............................................................$59.24
      ii. 1" meter .........................................................$61.77
      iii. 1 ½” meter ..................................................$74.39
      iv. 2" meter .......................................................$76.92
      v. 3” meter ..........................................................$228.16
      vi. 2" x 6" fire service meter ..............................................$369.42

   b. Outside city limits (rates are 25% higher than inside city rates):
      i. ¾” meter ............................................................$74.05
      ii. 1" meter .........................................................$77.21
      iii. 1 ½” meter ..................................................$92.98
      iv. 2" meter .......................................................$96.15
      v. 3” meter ..........................................................$285.20
      vi. 2" x 6" fire service meter ..............................................$461.78

   c. Commercial overage: For water use in the commercial zone above the allotted 7,500 gallons per month, the following rates shall apply to commercial users:
      i. Inside City commercial:.................................$1.55 1,000 gallons
      ii. Outside City commercial:...............................$1.94 1,000 gallons
Miscellaneous fees

9. Fire hydrant use fee........................... $3.30 per 1000 gallons / minimum charge of $10.00 per day
10. Fire hydrant meter installation/removal charge.........................................................$54.60
11. Fire hydrant installation charge ............................................................ $343.90 inspection and buy in
12. Fire flow installation charge .........................$334.20($212.20 buy-in, $122.00 inspection)
13. Seasonal turn on/off charge
   a. In City: .................................................................$10.90 each trip
   b. Outside City: .........................................................$16.40 each trip
14. Late fee .................................................................................................................$10.90
15. Late payment turn on fee .............................$27.30 ($54.60 for after hours turn on)
16. Charge to remove / reinstall meter .................$27.30 removal or reinstallation
17. Installed, with a meter and no consumption
   a. In City: .................................................................$17.82
   b. Outside City: .........................................................$22.28

Final or closing utility bill: The City does not pro-rate utility bills. Accounts involving new owners, the pro-ratation is between the previous owner and the new owner. In the event a previous balance is on the account, the City will make every effort to collect from the previous owner. However, the new owner is ultimately responsible for the bill, as the utility account stays with the property. The City suggests contacting the title company used in the real estate transaction for further remedy. In a landlord-tenant situation the landlord is ultimately responsible for the utility bill.
SANITARY SEWER RATES, FEES AND CHARGES

The charges that each property owner shall pay to the City for access to the City main shall include a system buy-in charge, a Utility Reimbursement Agreement charge if applicable to the property location, and a charge to cover the cost of labor, equipment, and materials to hook-up.

Charges to be paid by new customers to receive service (applicable to all customer classes):

1. System Development Charge (SDC):
   a. Residential: For the purposes of calculating the sewer SDC the definition of an ERU is one residential dwelling unit at 175 gallons per day.
   b. Multifamily: Dwelling units in multifamily residential structures are assigned an ERU value of less than one to reflect the fewer number of occupants typically residing in each unit, and an assumed proportionate resulting reduction in wastewater production (1990 US Census Report and 1996 Comprehensive Plan).
   c. Motels, Restaurants, Bars: ERU's are based on the number of motel rooms and the number of seats respectively as defined in the Washington State Department of Ecology Criteria for Sewage Works Design.
   d. Other Commercial: For other types of non-residential sewer connections, each equivalent 3/4 inch water meter is considered one ERU using American Water Works Association defined meter capacity to determine the factor for the number of ERU's for each non-residential meter size above 3/4 inch. In no case shall less than 1 ERU be assigned to any proposed connection.
   e. Summary: Based on the above figures, the following charges shall apply:

   Restaurant Category 1 – Take Out / Ice Cream shop / Yogurt shop (no dishwasher, no fryer, no public restrooms less than 400 sq. ft.) (1.0 ERU) ..........................................................$2,620.40

   For Category 1 - Additional square foot areas beyond 400 sq. ft. are calculated at $6.55/ sq. ft.

   Restaurant Category 2 – Average Size (If two of the three following criteria apply: dishwasher required, fryer, public restrooms required then restaurant is considered a Category 2) (Up to 1,000 sq. ft. including kitchen, dining area and restrooms) (4.0 ERU)
   .................................................................................................................................$10,481.70

   Bakery (retail) - (Up to 1,000 sq. ft. including kitchen, dining area and restrooms) (4.0 ERU) .................................................................$10,481.70

   For Category 2 and Bakeries – For additional areas in excess of 1,000 sq. ft. which includes the kitchen and restrooms square footage; the additional square foot areas are calculated at $6.55/ sq. ft.

   Bars - (yes-dishwasher, no food /no fryer, yes-public restrooms) (Up to 1,000 sq. ft. including seating area and restrooms) (1.17 ERU) .........................................................$3,065.90

   For Bars larger than 1,000 sq. ft as described above - Additional square foot areas are calculated at $6.55/ sq. ft.

   Motel (.5 ERU/Room) .........................................................................................$1,310.15/RM

Effective 1/1/2017 per Resolution 16-2016
Over 4 Units (.54 ERU/DU) ................................................................. $1,414.20/DU
5/8” or ¾” (1.0 ERU, includes single, duplex, 3-plex, 4-plex) .................. $2,620.45
1” (1.7 ERU) ................................................................................. $4,376.20
1 ½” (3.3 ERU) ............................................................................... $8,725.90
2” (5.3 ERU) .................................................................................. $13,966.75
3” (11.7 ERU) ................................................................................ $30,580.45
4” (20 ERU) .................................................................................... $52,408.45
6” (41.7 ERU) ................................................................................ $109,166.60

f. Special conditions: For special conditions the city will determine the SDC based on
either the ERU table, on estimated wastewater flow, or on a combination of both
methods at the city’s sole discretion. Flow will be based on either estimated peak day
flow or maximum month average day flow at the sole discretion of the city. Special
conditions include the following:

i. Structures with more than one of the occupancy types listed above.

ii. As determined by the city upon review of an applicant’s administrative appeal.

iii. As determined by the city upon its sole judgment that the specifics of the
proposed occupancy and/or its characteristics warrant special determination of
the SDC.

g. Administrative Appeal: An applicant for sewer connection may appeal the SDC
determination to the Mayor or City Administrator within thirty (30) working days of
receiving the initial SDC determination from the City. The decision of the Mayor or
City Administrator shall be provided within thirty (30) working days of the appeal and
shall serve as the final SDC determination.

h. Change of Occupancy Type: If, in the sole judgment of the city, a proposed change in
occupancy type for an existing structure already connected to the sewer system will
substantially increase the amount or character of wastewater flow over that for the
previous occupancy, and the SDC for the proposed occupancy would result in a
greater SDC than for the previous occupancy, and the change of occupancy requires a
building permit, then the use of the structure for the proposed occupancy type shall be
contingent upon payment to the city of an SDC determined in accordance with this
resolution. The additional SDC charge shall be added to any city permit fees or
charges applicable to the proposed occupancy.

i. Inspection, patching and administrative charge ........................................ $694.90

ii. Titus Road Connection Charge .............................................................. $225.00

Note: Beginning at north property line of lot 2, SS 3264 to north end of Aldea Village

iii. City/Clennon Utility Reimbursement Agreement(URA) (see Clennon agreement, Exhibit A)

Full ............................................................................................................ $5,469.41

Half ............................................................................................................ $2,734.70

Effective 1/1/2017 per Resolution 16-2016
i. Upon receipt of proof of payment (canceled check), a credit equal to the cost of construction of sanitary sewer main line extension dedicated to the City will be reduced from the “System Development Charge” not to exceed the value of one ERU. This credit shall be applied to subdivisions which create two to four lots.

**Residential Monthly Rates**

2. For monthly sewer rate purposes, each unit of a multi-family dwelling is considered a dwelling unit. Qualifying low-income senior and disabled citizens receive a discount off the monthly minimum residential charge. To qualify for the discount, applicants must be 62 years of age or older or disabled, and must have a total household income of $24,000 per year or less. To qualify for the additional hardship low income senior or disabled discount, you must have an income of $12,000 or less per year with no other assets, to apply for either discount applicants must fill out and return an application for a utility discount, for review and approval by the City.

   a. Residential Customers: $55.64 per dwelling unit
   b. Low-income senior or disabled citizen: $31.25 per dwelling unit
   c. Additional hardship low income senior or disabled: $11.60 per dwelling unit
   d. Outside of City limits: twenty-five percent (25%) surcharge on the above rates.

**Commercial Monthly Rates**

3. Base rate: Monthly charge of $55.64 per Equivalent Residential Unit (ERU) of water used, with a minimum charge of one ERU per month. Water use shall be based on the average monthly water use between October 1 of the previous year and September 30 of the current year. One ERU is equivalent to 7,500 gallons of water use.

4. Food Service Surcharge: An additional surcharge will be assessed to food service establishments with grease fryers to account for the loading of the sewer plant associated with grease. The surcharge shall be fifty percent (50%) of the base rate as calculated above. Food service establishments without an individual water meter (a shared meter) shall be based on a calculation of one ERU per 5 seats or fifty percent (50%) of the total water use associated with the shared meter, as decided by the building owner.

5. School District: Monthly charge of $55.64 per Equivalent Residential Unit (ERU) of water used, excluding irrigation meters and water use in June, July, and August associated with watering ball fields.

6. City Pool: During the months of January through May and October through December when the pool is not in use there will be no sewer rate applied. For the months of June through September, the pool rate charged will be equivalent to 10% of the monthly charge of $55.64 (Residential Customer Charge) per Equivalent Residential Unit (ERU) of water used will apply. Water use shall be based on the average monthly water use between October 1 of the previous year and September 30 of the current year. One ERU is equivalent to 7,500 gallons of water use.
Miscellaneous fees

7. Late Fee.................................................................$10.90

8. Non-Compliance Fee: Food Service Establishments without grease traps per month..$200.00

(Non-Compliance Fee will be effective starting on July 1, 2016)

Final or closing utility bill: The City does not pro-rate utility bills. Accounts involving new owners, the pro-ration is between the previous owner and the new owner. In the event a previous balance is on the account, the City will make every effort to collect from the previous owner. However, the new owner is ultimately responsible for the bill, as the utility account stays with the property. The City suggests contacting the title company used in the real estate transaction for further remedy. In a landlord-tenant situation the landlord is ultimately responsible for the utility bill.
STORM SEWER FEES, RATES AND CHARGES

The charges that each property owner shall pay to the City for Storm Sewer access to the City main shall include a system buy-in charge, and a charge to cover the cost of labor, equipment, and materials to hook-up.

Charges to be paid by new customers to receive service (applicable to all customer classes):

1. System Development Charge for Residential & Commercial: (Per ERU) ....... $1,034.40
2. Street patching and Inspection ................................................................. $477.40

For System Development Charges, one ERU equates to 4,000 square feet of impervious area. Residential lots developed will be charged as one ERU, unless determined otherwise by the City Engineer. Commercial properties developing an area larger than 4,000 square feet of impervious area will be charged based on the number of ERU’s (calculated to one-tenth of an ERU) times the charge for one ERU. Example, if a property has 10,000 square feet of impervious area 10,000/4,000 = 2.5 ERU’s, times the rate per ERU.

Monthly Residential and Commercial Rates

3. For monthly Storm Sewer rate purposes, each unit of a multi-family dwelling is considered a dwelling unit.
   a. Residential .................................................................................. $2.50
   b. Commercial Low Impact .............................................................. $2.50
   c. Commercial Medium Impact .......................................................... $10.50
   d. Commercial High Impact .............................................................. $16.50
   e. Late Fee ...................................................................................... $10.90

The rates and service charges shall be based on the service provided and relative contribution of surface and storm water runoff from a given parcel to the storm water control facilities. The average estimated percentage of impervious surfaces on the parcel, the land use classification, the total parcel acreage and/or measured impervious surface area will be used to determine the relative contribution of surface and storm water runoff from the parcel. For detailed analysis and definitions required for residential and commercial low, medium and high impact rate structures see Leavenworth Municipal Code section 13.90.050.

50% Residential Rebate: For those single family residential property owners that have addressed and provided run off mitigation for the 25-year storm event onsite; a 50% reduction in the Storm Sewer monthly rate is available. Property owner must apply to the City for review and rebate approval. Renewal is required once every five years. Rebate is limited to fees paid after January 1, 2015.

Final or closing utility bill: The City does not pro-rate utility bills. Accounts involving new owners, the pro-ration is between the previous owner and the new owner. In the event a previous

Effective 1/1/2017 per Resolution 16-2016
balance is on the account, the City will make every effort to collect from the previous owner. However, the new owner is ultimately responsible for the bill, as the utility account stays with the property. The City suggests contacting the title company used in the real estate transaction for further remedy. In a landlord-tenant situation the landlord is ultimately responsible for the utility bill.
GARBAGE RATES, FEES AND CHARGES

Residential (Weekdays pickup)
1. Scheduled Collections
   a. Residential (one 64 gallon tote container, 1x per week) ....................... $25.50 per month
   b. Low-income senior citizen (one 64 gal tote container, 1x per week) ........ $11.55 per month
      i. Qualifying low-income senior or disabled citizens receive a discount off the monthly
         minimum charge. To qualify for the discount, applicants must be 62 years of age or
         older or disabled, and must have a total household income of $24,000 per year or less,
         and must fill out and return an application for rate discount, for review and approval by
         the City. The additional hardship low income senior or disabled rate (less than $12,000
         per year) is currently the same as low income senior or disabled.
   c. Additional 64 gal tote containers: ........................................... $11.55 per month per 64 gal container
   d. Overloaded 64 gallon tote container ........................................ $3.50 per occurrence
   e. Per extra can or bag (up to 35 gal each can or bag) per collection. ............ $3.50

Residential Recycling Rebate:
The City offers a $5.00 per month rebate effective January 1, 2015 for those residential
properties that have opted to participate in the Waste Management Residential Single Stream
Recycling Program. Those wanting to participate in the rebate program must provide the City
with proof of payment for the Waste Management Program. Reimbursements will be processed
in January and July of each year starting with the first reimbursement process being available in
may be reimbursed in January 2016.

Commercial and Multifamily Residential (Weekdays pickup)
1. Scheduled Collections
   a. 64 gallon tote container: $25.50 per month multiplied by the number of times per week
      that the garbage is collected. Multifamily residential complexes not using a 300 gal
      container will be charged the base garbage rate for each housing unit.
   b. 96 gallon tote container: $38.20 per month multiplied by the number of times per week
      that the garbage is collected. Multifamily residential complexes not using a 300 gal
      container will be charged the base garbage rate for each housing unit.
   c. Overloaded 64 gallon tote container ........................................... $3.50 per occurrence
   d. Overloaded 96 gallon tote container ........................................... $5.20 per occurrence
   e. 300 Gallon Containers: $57.90 per month for each 300 gal (1.5 cubic yard) container,
      multiplied by the number of times per week that the container is emptied.
   f. Overloaded 300 gallon tote container ........................................... $9.25 per occurrence

2. Non-scheduled or additional collection of garbage in proper containers:
   a. Per 64 gal tote container .................................................................. $6.95

Effective 1/1/2017 per Resolution 16-2016
b. Per 96 gal tote container.......................................................................................... $10.40

c. Per can or bag (up to 35 gal each can or bag) per collection.................................. $3.50

d. Per 300 gal container per collection........................................................................... $28.95

3. 300 gallon Container Rental (for garbage) without caster wheels.................. $28.95/container/month

300 gallon Container Rental (for garbage) with caster wheels............. $40.55/container/month

4. Commercial Cardboard collection: All commercial accounts will be assessed a $6.95
monthly fee for the service of cardboard collection.

   a. Purchase option for cardboard metal dumpster (1.5 cu. yd.) container painted blue and
   stenciled with “CARBBOARD ONLY” text...................................................... $173.70

   b. Rental option for cardboard metal dumpster (1.5 cu. yd.) container painted blue and
   stenciled with “CARBBOARD ONLY” text...................................................... $28.95 per month

   c. Special large quantity cardboard pick up requests (weekdays only)........... $5.80 each time

**Commercial (Weekends pickup)**

1. Scheduled collections

   a. 64 gallon tote container: ................................................................. $33.60 per month

       i. Entitles user to a collection of one 64 gal container, multiplied by the number of
       times per weekend that the garbage is collected.

   b. 96 gallon tote container: ................................................................. $50.35 per month

       i. Entitles user to a collection of one 96 gal container, multiplied by the number of
       times per weekend that the garbage is collected.

   c. 300 gallon container ...............$75.25 per month x number of times emptied on weekend.

2. Non-scheduled collection or additional collection of garbage in proper containers:

   a. Per 64 gal tote container per collection .......................................................... $9.25

   b. Per 96 gal tote container per collection .......................................................... $13.90

   c. Per can or bag up to 35 gal per collection .......................................................... $4.60

   d. Per 300 gal container per collection ................................................................. $37.05

3. 300 gallon Container Rental (for garbage) without caster wheels ... $28.95/container/month

300 gallon Container Rental (for garbage) with caster wheels........... $40.55/container/month

**Commercial (Federal Holiday Pickup)**

Single Surcharge (per holiday) (special: effective date 12/20/2016).........................$50.00

(Federal Holiday’s recognized by the City of Leavenworth include New Year’s Day, Martin
Luther King Day, President’s Day, Memorial Day, Independence Day, Labor Day, Veteran’s
Day, Thanksgiving Day and Christmas Day.

**Miscellaneous**

*Effective 1/1/2017 per Resolution 16-2016*
Dirty refuse totes or containers: Customers are responsible for keeping their City issued refuse totes and containers clean and sanitary. If you wish to have the City clean your existing tote or container, there is an additional fee:

- 64/96 gallon Tote Container Cleaning Fee ................................................................. $22.70
- 300 gallon Container Cleaning Fee ........................................................................... $45.45

Damaged or lost totes or containers replacement fees:

- 64/96 gallon Tote Container Replacement Fee ....................................................... $69.45
- 300 gallon Container Replacement Fee ..................................................................... $312.55

Commercial Account/300 Gal Dumpster Surcharge (Street Can Service) ........... $15.00/Account

**Final or closing utility bill:** The City does not pro-rate utility bills. Accounts involving new owners, the pro-ration is between the previous owner and the new owner. In the event a previous balance is on the account, the City will make every effort to collect from the previous owner. However, the new owner is ultimately responsible for the bill, as the utility account stays with the property. The City suggests contacting the title company used in the real estate transaction for further remedy. In a landlord-tenant situation the landlord is ultimately responsible for the utility bill.

**Additional Charge For Pickup For Noncompliance:** In the event any owner or occupant of premises within the City permits garbage to accumulate thereon, and fails or refuses to deposit such garbage in suitable containers in accordance with the provisions of this resolution, or fails to place the same conveniently for loading, the City, at its discretion, may collect and remove such garbage, and in such case the entire expense of the collection and removal thereof, as determined by the City, shall be charged against such premises, and against the owner or occupant, in addition to the regular charge for collection and disposal of such garbage.
CEMETERY RATES, FEES AND CHARGES

Lot Prices

<table>
<thead>
<tr>
<th></th>
<th>Inside City</th>
<th>Cascade School District</th>
<th>Outside Cascade S.D.</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. Adult Lots</td>
<td>$650.00</td>
<td>$700.00</td>
<td>$1075.00</td>
</tr>
<tr>
<td>2. Youth/Infant Lots</td>
<td>$375.00</td>
<td>$425.00</td>
<td>$475.00</td>
</tr>
<tr>
<td>3. 18” x 24” Cremains Lots</td>
<td>$375.00</td>
<td>$425.00</td>
<td>$590.00</td>
</tr>
</tbody>
</table>

*Endowment Care, Vase, Vase Setting fee, & Temporary Markers are all included in the total sale price of the above listed lots.

4. Niches
   a. First Row (top) | $400.00 | $440.00 | $1050.00 |
   b. Second Row     | $375.00 | $415.00 | $900.00  |
   c. Third Row      | $350.00 | $390.00 | $800.00  |
   d. Fourth Row     | $325.00 | $365.00 | $750.00  |

*Endowment Care is included in the total sale price of the above listed lots.

*The City will allow the burial of one (1) adult casket and one (1) cremain in each burial lot. The City will also allow the burial of two (2) urns per cremain lot.

5. Companion or extended use, per Niche, Cremains, or burial lot | $275.00

Opening and Closing Fees

<table>
<thead>
<tr>
<th></th>
<th>Weekday</th>
<th>Saturday</th>
</tr>
</thead>
<tbody>
<tr>
<td>6. Adult/Youth lots</td>
<td>$400.00</td>
<td>$600.00</td>
</tr>
<tr>
<td>7. Infant lots</td>
<td>$200.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>8. Cremains lots</td>
<td>$175.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>9. Niches</td>
<td>$125.00</td>
<td>$300.00</td>
</tr>
<tr>
<td>10. Disinterment</td>
<td>$650.00</td>
<td>$800.00</td>
</tr>
<tr>
<td>11. Disinurnment (Ground)</td>
<td>$250.00</td>
<td>$350.00</td>
</tr>
<tr>
<td>12. Disinurnment (Niche)</td>
<td>$125.00</td>
<td>$200.00</td>
</tr>
</tbody>
</table>

Effective 1/1/2017 per Resolution 16-2016
**Stone Setting/Miscellaneous**

13. Single .................................................................................................................................................. $85.00
14. Double - 12"x 36" ..................................................................................................................................... $140.00
15. Single & Cremains - 12"x 24" ............................................................................................................... $100.00
16. Infant & Cremains - 8"x 16" .................................................................................................................. $85.00
17. Veterans Bronze Marker Setting ........................................................................................................... No Charge
18. Transfer of Ownership .......................................................................................................................... $15.00
19. Temporary Marker .................................................................................................................................. $25.00

**Payment of Lots**

A cemetery lot must be paid for in full before interment. The City will hold a cemetery lot for a purchaser upon receipt of a twenty percent (20%) down payment, provided the balance is paid within one (1) year. A service fee of $15.00 shall be charged for the delayed payment.

**Repurchase of Lots**

In the event that the owner of a lot has been buried elsewhere and the lot is no longer needed, the City will repurchase the lot from the heir(s) at the original cost, minus a $15.00 administrative fee. Certification of the owner's death is required prior to the repurchase by the heir(s).
FEES AND CHARGES
FOR EQUIPMENT RENTAL, TRAFFIC CONTROL, WORK IN THE RIGHT OF WAY

1. Traffic control signs ........................................ Deposit Required Rates Listed Below
2. Barricades with flashers ........................................ Deposit Required Rates Listed Below
3. Wooden barricades ........................................ Deposit Required Rates Listed Below
4. Traffic cones ........................................ Deposit Required Rates Listed Below
5. Crew labor cost ........................................ $50.00 per hour per employee
6. Overtime labor cost ........................................ $75.00 per hour per employee
7. Heavy equipment (excluding operator) ........................................ $100.00 per hour
8. Right-of-way permit (temporary limited road/sidewalk closures) ................ $100.00
9. Right-of-way permit (specific for construction work, underground utilities, etc) .... $300.00
10. Utility Extension permit (Water/Sewer/Stormwater) ........................................ $300.00

The City may outsource work to agencies, firms, and individuals at its discretion for any type of the Utility Extension permit related activities i.e. engineers, inspectors. The applicant shall be responsible for all consultant costs.

Deposit Fees for Traffic Control Signs, Barricades (with or without flashers) and Traffic Cones:
Request for 1-5 signs/barricades/cones ........................................ $25.00
Request for 6 or more signs/barricades/cones ........................................ $75.00

All such chargeable use of City time and equipment is at the City’s discretion. There is a minimum 4-hour requirement for any requests of city owned and operated heavy equipment.

Effective 1/1/2017 per Resolution 16-2016
POOL FEES

Day-Use Fees

<table>
<thead>
<tr>
<th></th>
<th>PRSA resident</th>
<th>Non-PRSA resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Under two (2) years of Age</td>
<td>No Fee</td>
<td>No Fee</td>
</tr>
<tr>
<td>General Admission (Two (2) years and up)</td>
<td>$3.50</td>
<td>$5.50</td>
</tr>
<tr>
<td>Senior Citizen (all swims)*</td>
<td>$2.50</td>
<td>$4.50</td>
</tr>
<tr>
<td>Lap Swim/Water Exercise (non-senior)</td>
<td>$3.50</td>
<td>$5.50</td>
</tr>
</tbody>
</table>

Season Passes

<table>
<thead>
<tr>
<th></th>
<th>PRSA resident</th>
<th>Non-PRSA resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Family Pass</td>
<td>$140.00</td>
<td>$170.00</td>
</tr>
<tr>
<td>Individual Pass</td>
<td>$80.00</td>
<td>$100.00</td>
</tr>
<tr>
<td>Senior Pass</td>
<td>$50.00</td>
<td>$60.00</td>
</tr>
</tbody>
</table>

*A Season pass includes access to open swim, lap swim and water exercise classes. Lessons are billed separately.

Swim Lessons

<table>
<thead>
<tr>
<th></th>
<th>PRSA resident</th>
<th>Non-PRSA resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Class lessons</td>
<td>$30.00/per student</td>
<td>$35.00/per student</td>
</tr>
<tr>
<td>Private Lessons</td>
<td>$35 per hour, per student</td>
<td></td>
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</table>

Kayaks

<table>
<thead>
<tr>
<th></th>
<th>PRSA resident</th>
<th>Non-PRSA resident</th>
</tr>
</thead>
<tbody>
<tr>
<td>Individual Kayak Session</td>
<td>$5.00/per person</td>
<td></td>
</tr>
</tbody>
</table>

Pool Rental (Must be outside regular pool hours)

Rental charge of $65.00 plus $15.00 per lifeguard, per hour. The number of lifeguards shall be determined by the pool manager or assistant pool manager.

*Senior Citizen: age sixty-five (65) or older, proof of age required.

Swim Teams

The Swim Teams are required to provide required number of lifeguards or reimburse the City for lifeguard costs.

Swim Team Prep Fee........................................................................$60.00/per person

Effective 1/1/2017 per Resolution 16-2016
LEAVENWORTH CIVIC CENTER
RENTAL AND DEPOSIT FEES
FOR CALENDAR YEAR 2017

COMMERCIAL AND PRIVATE

<table>
<thead>
<tr>
<th></th>
<th>Daily</th>
<th>With Setup</th>
<th>All Events</th>
</tr>
</thead>
<tbody>
<tr>
<td>LOCAL: Sunday – Thursday</td>
<td>$900</td>
<td>$1,250</td>
<td>$500</td>
</tr>
<tr>
<td>LOCAL: Friday – Saturday</td>
<td>$1,150</td>
<td>$1,650</td>
<td>$500</td>
</tr>
<tr>
<td>NON-LOCAL: Sunday - Thursday</td>
<td>$1,050</td>
<td>$1,500</td>
<td>$500</td>
</tr>
<tr>
<td>NON-LOCAL: Friday – Saturday</td>
<td>$1,300</td>
<td>$1,750</td>
<td>$500</td>
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NON-PROFIT

<table>
<thead>
<tr>
<th></th>
<th>Daily</th>
<th>With Setup</th>
<th>All Events</th>
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</thead>
<tbody>
<tr>
<td>LOCAL: Sunday – Thursday</td>
<td>$400</td>
<td>$720</td>
<td>$500</td>
</tr>
<tr>
<td>LOCAL: Friday – Saturday</td>
<td>$625</td>
<td>$950</td>
<td>$500</td>
</tr>
<tr>
<td>NON-LOCAL: Sunday - Thursday</td>
<td>$600</td>
<td>$1,000</td>
<td>$500</td>
</tr>
<tr>
<td>NON-LOCAL: Friday – Saturday</td>
<td>$800</td>
<td>$1,250</td>
<td>$500</td>
</tr>
</tbody>
</table>

Other fees and charges for services related to the Festhalle rental of equipment, chairs, tables, security, kitchen amenities and janitorial services may apply and are defined within the Festhalle Use Policies. For a full list of other fees and information on Community Days please check the Festhalle website at: http://www.leavenworthfesthalle.com/downloads-forms/.

Effective 1/1/2017 per Resolution 16-2016
MISCELLANEOUS FEES AND CHARGES

Dog Licenses
1. Spayed/Neutered ................................................................. $10.00
2. Unaltered .......................................................................... $15.00
3. If paid after March 1st (Spayed/Neutered) (Includes $10.00 penalty)... $20.00
4. If paid after March 1st (Unaltered) (Includes $15.00 penalty) .......... $30.00

NSF / EFT Fee ......................................................................... $45.00

Invoice Late Fee (except for utility billing and parking) .................. 12% per Annum

Copy and Transcription Services
Black and White Copies................................................................ $0.15/page
Color Copies ............................................................................. $1.50/page
Cassette Tape, USB or CD Copy .................................................. $10.00/each

The City reserves the right to outsource copying of materials and transcription of tapes. If materials are outsourced, the actual cost for copying and transcription billed to the City shall be the cost reimbursed to the City by the requestor.

Fax Services
First page .................................................................................. $2.00
Additional page ......................................................................... $0.50/each

Hearing Examiner and related Legal, Specialized Study and Staff Services (For proceedings and appeals not covered in the Development Services Section of the Fee Schedule):
The appellant, applicant, and/or involved party shall reimburse the City for all costs billed to the City by the Hearing Examiner, staff time, and if utilized, for City legal counsel and/or specialized study services reasonably required by the appeal. Staff time involved shall be billed at $50/hr.*

* Appeal fees do not apply for a first hearing on the record in a city initiated enforcement case.

Consumer Price Index (CPI)
A general rule of the City’s various contracts and agreements may include language for a CPI adjustment on an annual basis. The City will incorporate the use of the Seattle CPI-U for all Urban Consumers when incorporating such language.

Rafting
Commercial Rafting Launch/Take Out Fee ..................................... $2.50 per passenger
Commercial Tubing Launch/Take Out Fee .................................... 4% of Gross Receipts by Contract

Effective 1/1/2017 per Resolution 16-2016
Other Licenses / Permits

Business Licenses:
Number of Persons
1 to 12 ................................................................. $115.00
13 and Over ......................................................... $300.00
Penalty within one month of city notification of delinquency........... 50 % of license fee
Penalty after one month of city notification of delinquency............. 100% of license fee
Peddler License (non-profits exempt) .................................. $50.00
Transient Business................................................................ $100.00
Temporary change of occupancy number.................................. $100.00

Vehicle for Hire Licenses:
Motorized vehicle for hire license initial application: ....................... $500
Any new business, part year after January 1 to June 30 ....................... ½ Rate
Penalty after July 31 but on or before August 31 ......................... 50 % of license fee
Penalty after August 31.................................................. 100% of license fee
Licenses are renewed on or before July 1 of each year at a rate of $75.00 per year, per vehicle.

Non-motorized vehicle for hire license:
Motorized vehicle for hire license initial application: ....................... $500
Any new business, part year after January 1 to June 30 ....................... ½ Rate
Penalty after July 31 but on or before August 31 ......................... 50 % of license fee
Penalty after August 31.................................................. 100% of license fee
Licenses are renewed on or before July 1 of each year.

Special Use Permits:
Park Facility (Front Street Gazebo) Private Use Fee.......................... $50.00
Offering and/or selling of goods or services in public places and/or street license (year).... $50.00
Festival Fee per LMC 5.38.060.............................................. $100.00
City Park Right-of-Way Square Footage Rate per Square Foot per month............... 40 cents
Sidewalk Right-of-Way Square Footage Rate per Square Foot per month.............. 60 cents
Right-of-Way Permit for Street Closure.................................. $100.00
Leasehold Excise Tax: Special Use Permits that exceed $250, all necessary fees combined, are subject to the State Leasehold Excise Tax of 12.84% that will be added in addition to the fees of the Special Use Permit unless otherwise exempt under WAC 458-29A-400.

The City Council and/or City Administrator may reduce certain Special Use Permit fee’s upon request.

Effective 1/1/2017 per Resolution 16-2016
PARKING PERMITS, RESERVED PARKING RENTAL AND LOT FEES

 Permit parking for overnight parking in designated lots only are for a 24-hour period beginning at 9:00 a.m. Lot Fees for lots with no overnight parking have operating hours beginning at 7:00 a.m. and ending at 2:00 a.m. and shall apply to designated areas owned, leased, managed, or maintained by the City. The Chelan County Sheriff is authorized to issue citations for civil infractions for cars in violation of the City’s pay parking requirements. The Chelan County Sheriff and Mayor’s Designee are authorized to issue citations for parking infractions that are in violation of any parking regulations within the Leavenworth Municipal Code. All cars parked in violation of the parking permits, lots fees and non-operating hours in designated lots are subject to towing and overtime parking fees (parking infraction fee) as identified below.

OVERNIGHT PARKING PERMITS
1. RV/Trailer Overnight Parking Permit Festhalle Lot Only ..................................................$10.00
   a. (Permits issued at City Hall, vehicle must be removed from lot by 9:00 a.m.)
2. Permitted Overnight Passenger Vehicle Parking Lot Fee at the Festhalle Lot Only ......$10.00
   a. (Permits issued at City Hall, vehicle must be removed from lot by 9:00 a.m.)

RESERVED PARKING PERMITS
3. Reserved Parking available at Festhalle Lot Only with Festhalle Rental per stall fee......$5.00

LOT FEES AND PARKING INFRACTION FEES
4. Municipal Parking Lot Fee (per stall per hour P1 & P4) ..................................................$1.75
5. Municipal Parking Lot Fee (per stall per day P2 & P3) .....................................................$5.00
6. Municipal Parking Lot Fee (per stall per day rate P1 & P4 (over 5 hours)) .......................$10.00
7. Municipal Parking Lot Fee for Buses during Holiday and Festival days ....................$30.00
8. Parking Infraction – Illegal Parking Fee subject to all lots and designated on street parking
locations and regulations ............................................................................................................$25.00
9. Additional Parking Infraction – Illegal Parking Fee if not paid within 30 days.................$25.00
10. Additional Parking Infraction – Illegal Parking Fee if not paid within 60 days...............$25.00
11. If the penalty imposed for any parking violation is not paid within sixty days of the date it
was imposed, the penalty may be turned over to a collection agency for collection and may
be subject to an additional surcharge imposed by the collection agency.

OTHER PARKING REGULATIONS
12. No fee is required for use of the two hour parking limitation in the Pool Parking Lot for any
24-hour period, vehicles parking for longer than the two hour (120 minute) parking limitation
are subject to the Parking Infraction Fee’s listed above.
13. No fee is required for use of the thirty minute designated on street parking location for any
24-hour period, vehicles parking for longer than the thirty minute parking limitation are
subject to the Parking Infraction Fee’s listed above.
14. No fee is required for use of the two hour designated parking stalls located in the City Hall
parking lot, vehicles parking for longer than the two hour (120 minute) limitation are subject
to the Parking Infraction Fee’s listed above.
15. No fee is required for Municipal Lot P4 between the hours of 5:00 PM – 3:00 AM the
following day; each day Sunday through Thursday.

Effective 1/1/2017 per Resolution 16-2016
16. No RV Parking in City owned lots with exception to the Festhalle Lot. RV Parking is available at no charge in the Washington State Department of Transportation Lot with a 24-hour limit.

17. Holiday & Festival Day rates to be determined by the City Administration without notice.