

**CITY OF GRANITE FALLS  
GRANITE FALLS, WASHINGTON**

**ORDINANCE NO. 978-2019**

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE  
2020 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED  
EXPENDITURES FOR THE OPERATION OF THE CITY.**

**WHEREAS**, State law requires cities to adopt a 2020 budget no later than December 31, 2019, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

**WHEREAS**, the City Council held workshops and invited public comment on the preliminary budget for 2020 on October 16, 2019, November 6, 2019, November 20, 2019, and December 4, 2019; and

**WHEREAS**, the 2020 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

**WHEREAS**, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2020 calendar year and are sufficient to meet the various needs of the City during said period; and

**WHEREAS**, the City Council after due notice, held public hearings on November 20, 2019, and December 4, 2019, to consider 2020 revenue sources and expenditure appropriations for the year 2020; and

**WHEREAS**, the City Council has deliberated on the proposed 2020 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY ORDAIN AS FOLLOWS:**

**Section 1. Adoption by Reference.** The annual budget for the City of Granite Falls, Washington, for the year 2020 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2020 Annual Budget, one copy of which is on file in the Office of the City Clerk.

**Section 2. Resources and Expenditures.** Estimated resources for each separate fund of the City of Granite Falls and aggregate expenditures for all such funds for the year 2020 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2020 as set forth in the City of Granite Falls 2020 Annual Budget.

Fund No.	Fund Name	Estimated Revenues	Estimated Expenditures	Estimated Ending Balance
001	Current Expense Fund	\$ 4,392,207	\$ 2,355,222	\$ 2,036,985
101	City Street Fund	\$ 448,041	\$ 278,524	\$ 169,517
102	Park Impact Fees	\$ 29,480	\$ -	\$ 29,480
303	Street Capital Improvement Fund	\$ 860,031	\$ 2,000	\$ 858,031
304	Alternative Route Capital Improvement Fund	\$ 161,099	\$ 100,000	\$ 61,099
305	Capital Improvement Fund	\$ 641,410	\$ 494,500	\$ 146,910
306	REET Capital Improvement Fund	\$ 558,415	\$ 300,000	\$ 258,415
401	Water Utility Fund	\$ 1,629,156	\$ 1,081,437	\$ 547,720
402	Water Capital Improvement Fund	\$ 2,040,328	\$ 380,349	\$ 1,659,979
403	Sewer Utility Fund	\$ 2,358,166	\$ 1,301,241	\$ 1,056,924
404	Sewer Capital Improvement Fund	\$ 2,378,277	\$ 1,799,447	\$ 578,830
405	Storm Drainage Fund	\$ 752,916	\$ 141,544	\$ 611,372
406	Storm Capital Improvement Fund	\$ 253,890	\$ 22,500	\$ 231,390
407	Solid Waste Fund	\$ 88,467	\$ -	\$ 88,467
630	Trust Fund	\$ 114,828	\$ 111,172	\$ 3,656
<b>Total All Funds</b>		<b>\$ 16,706,712</b>	<b>\$ 8,367,937</b>	<b>\$ 8,338,775</b>

**Section 3. Filing and Transmittal.** The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and the Municipal Research & Services Center.

**Section 4. Repealer.** All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

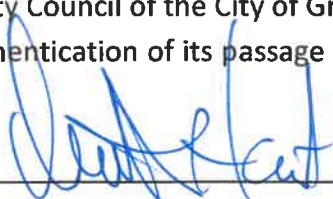
**Section 5. Severability.** If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

**Section 6. Publication and Summary.** This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.


**Section 7. Effective Date.** This Ordinance shall be in full force and effect five (5) days after

publication of the summary consisting of the title.

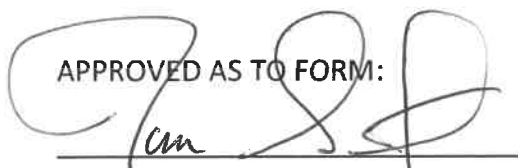
Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 4th day of December, 2019, and signed in authentication of its passage this 4th day of December, 2019.

  
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Matthew Hartman, Mayor

ATTEST:

  
\_\_\_\_\_  
Darla Reese, MMC, City Clerk

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Thom Graafstra, City Attorney

DATE OF FIRST AND FINAL READING:  
DATE OF PUBLICATION:  
EFFECTIVE DATE:

December 4, 2019  
December 7, 2019  
December 12, 2019