

**ORDINANCE NO. 3796**

**AN ORDINANCE OF THE CITY OF MOUNT VERNON, WASHINGTON, ADOPTING  
THE BUDGET FOR THE YEAR 2020.**

**THE CITY COUNCIL OF THE CITY OF MOUNT VERNON, WASHINGTON DOES  
ORDAIN AS FOLLOWS:**

**Section 1:** The budget for the City of Mount Vernon for the year ending December 31, 2020 is hereby adopted at the fund level in its final form.

**Section 2:** Estimated resources for each fund of the City, and expenditures for all such funds for the year ending December 31, 2020 are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the year 2020.

**Fund**

<u>No.</u>	<u>Fund/Department Description</u>	<u>Expenditures</u>	<u>Revenue</u>
001	General Fund		
	City Council	231,656	
	Municipal Court	573,462	
	Mayor	441,403	
	Finance	1,004,946	
	City Attorney	677,070	
	Human Resources	711,243	
	General Facilities	858,464	
	Police Department	10,664,949	
	Fire Department	9,061,801	
	Public Works/Engineering	886,821	
	Development Services	2,071,938	
	TV 10 - Public Access Cable	235,578	
	CDBG Entitlement Grant	882,525	
	Information Services	873,260	
	Non-Department	902,398	
	Total General Fund	30,077,514	30,077,514
101	City Street Fund	2,628,371	2,628,371
103	Parks and Enrichment Services Fund	2,313,566	2,313,566
104	Library Fund	1,439,366	1,439,366
102	Arterial Street Fund	2,896,525	2,896,525
105	Paths and Trails Fund	-	-
106	Tourism Promotion Fund	367,700	367,700
107	Little Mtn Improvements Reserve	46,500	46,500
109	Crime Prevention Fund	12,400	12,400
110	Government Access Fund	110,719	110,719
112	Criminal Justice Assistance	150,000	150,000
113	Municipal Arts Fund	13,000	13,000
115	Parks Capital Improvements Reserve	178,862	178,862
117	TBD Fund	2,315,000	2,315,000
118	Fiber Optic Fund	299,842	299,842
119	Critical Areas Enhancement Fund	30,000	30,000
120	Lincoln Commercial Properties	35,632	35,632

<b>Fund</b>			
<b>No.</b>	<b>Fund/Department Description</b>	<b>Expenditures</b>	<b>Revenue</b>
301	Library/CC/Parking	500,000	500,000
304	Capital Improvements Fund - REET I	786,770	786,770
306	Fire Station Projects	118,544	118,544
311	Parks Impact Fees	-	-
312	Fire Impact Fees	133,500	133,500
313	Transportation Impact Fees	-	-
314	REET II - Streets	925,000	925,000
328	PW Facility Fund	-	-
401	Wastewater Utility Fund	9,523,998	9,523,998
402	Solid Waste Utility Fund	7,107,597	7,107,597
403	Surfacewater Utility Fund	2,599,700	2,599,700
411	Wastewater Connection Fees	764,500	764,500
412	Sewer Capital Reserve	1,537,500	1,537,500
501	Equipment Rental Fund	2,936,181	2,936,181
502	Facility Renewal Fund	100,000	100,000
512	Leoff ILT Healthcare Reserve	40,000	40,000
611	Firemen's Pension & Relief Fund	111,000	111,000
<b>Total 2020 Expenditures and Revenues</b>		<b>70,099,287</b>	<b>70,099,287</b>

**Section 3.** That the detailed budget for 2020 as set forth in the City of Mount Vernon 2020 Budget, as approved by the City Council on the 20th day of November 2019, subsequent to a public hearing held on November 13, 2019 are adopted by reference and made a part of this ordinance.

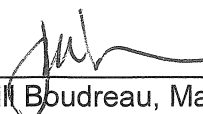
**Section 4.** The Finance Director is directed to transmit a certified copy of this budget hereby adopted to the Office of the Auditor of the State of Washington and the Association of Washington Cities.

**Section 5.** This ordinance shall take effect and be in full force five (5) days after its passage, approval and publication.


**PASSED AND ADOPTED THIS 20th DAY OF November 2019.**

**SIGNED AND APPROVED THIS 21<sup>st</sup> DAY OF November 2019.**

  
 \_\_\_\_\_  
 Doug Volesky, Finance Director

  
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 Jill Boudreau, Mayor

Approved as to form:

  
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 Kevin Rogerson, City Attorney

Published: December 21, 2019