

CITY OF MEDICAL LAKE ORDINANCE NO. 1060

AN ORDINANCE adopting the final budget of the City of Medical Lake for the year 2018 and providing for the effective date thereof.

WHEREAS, the preliminary budget of the City of Medical Lake for the year 2018 having been submitted and approved; and

WHEREAS, notice of hearing by the City Council of the City of Medical Lake for and against said budget and the terms thereof having been given in the manner and time required by law and public hearings being held in the Council Chambers of the City Hall at the hour of 6:30 PM on the 7th day and 21st day of November 2018;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF MEDICAL LAKE, WASHINGTON AS FOLLOWS:

SECTION I: That the budget for the City of Medical Lake for the year 2018 shall be as follows:

FUND	Estimated Resources	Expenditures	Ending Fund Balance
GENERAL FUND	\$3,199,095		\$689,804
General		\$182,876	
Legislative		\$37,278	
Court		\$66,033	
Executive		\$99,164	
Finance		\$184,894	
Legal		\$76,200	
City Hall		\$119,719	
Law Enforcement		\$1,016,500	
Fire Control		\$111,889	
Code Enforcement		\$177,449	
Rescue & Emergency Aid		\$171,802	
Lake Aerator		\$14,500	
Pollution Control		\$5,577	
Animal Control		\$11,000	
Planning		\$4,750	
Library		\$4,610	
Recreation		\$111,677	
Parks		\$113,373	
Total General Fund		\$2,509,291	
STREET FUND	\$496,636	\$496,636	\$0
WATER/SEWER FUND	\$4,394,762		\$2,150,104
Water		\$1,038,389	
Sewer		\$344,207	
Wastewater Treatment Plant		\$862,062	
Total Water/Sewer Fund		\$2,244,658	
GARBAGE FUND	\$819,808	\$601,564	\$218,244
FIRE RESERVE FUND	\$40,049	\$10,000	\$30,049

FINANCE RESERVE FUND	\$7,132		\$7,132
CITY HALL RESERVE FUND	\$3,854		\$3,854
BUILDING CODE RES FUND	\$2,364		\$2,364
PARKS RESERVE FUND	\$3,658		\$3,658
LIBRARY RESERVE FUND	\$17,171		\$17,171
IMPACT FEE FUND	\$23,747	\$10,000	\$13,747
STREET EQUIP. RES. FUND	\$13,409		\$13,409
SICK LEAVE BUY BACK FUND	\$150,256		\$150,256
CONTINGENCY FUND	\$26,304		\$26,304
CAPITAL IMPROVEMENT FUND	\$430,465		\$390,465
WA/SE REVENUE BOND	\$18		\$18
WA/SE BOND REDEMPTION	\$4,635		\$4,635
WA/SE EQUIPMENT FUND	\$269,668		\$269,668
WA/SE UTILITY EQUIPMENT	\$828,083		\$828,083
UNEMPLOYMENT COMP.	-\$5,050		-\$5,050
PRIAVATE PURPOSE FUND	\$16,271		\$16,271
TOTAL ALL FUNDS	\$10,742,335	\$8,116,807	\$4,800,167

SECTION II: This ordinance shall be in full force and effect five days after passage and publication.

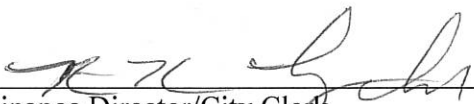
Introduced this 21st day of November, 2018.

Adopted this 5th day of December, 2018.



 Mayor

ATTEST:



 Finance Director/City Clerk

APPROVED TO FORM:



 City Attorney