

ORDINANCE O-4710

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

1           WHEREAS, the City Council finds that the proposed adjustments  
2 to the Biennial Budget for 2019-2020 reflect revenues and expenditures  
3 that are intended to ensure the provision of vital municipal services at  
4 acceptable levels;

5  
6           NOW, THEREFORE, the City Council of the City of Kirkland do  
7 ordain as follows:

8  
9           Section 1. The Mid-Biennial 2019 adjustments to the Biennial  
10 Budget of the City of Kirkland for 2019-2020 are hereby adopted.

11  
12           Section 2. In summary form, the totals of estimated revenues  
13 and appropriations for each separate fund and the aggregate totals for  
14 all such funds combined are as follows:

Funds	Current Budget	Adjustments	Revised Budget
General	259,287,774	3,945,493	263,233,267
Lodging Tax	1,045,558		1,045,558
Street Operating	23,299,053	169,504	23,468,557
Cemetery Operating	1,153,586		1,153,586
Parks Maintenance	3,719,806		3,719,806
Park Levy	7,717,789		7,717,789
Contingency	6,292,477		6,292,477
Impact Fees	15,284,539		15,284,539
Excise Tax Capital Improvement	32,759,806	35,056	32,794,862
Limited General Obligation Bonds	9,515,637		9,515,637
Unlimited General Obligation Bonds	1,431,110		1,431,110
General Capital Projects	68,492,140	11,418,711	79,910,851
Transportation Capital Projects	116,323,168	6,619,500	122,942,668
Water/Sewer Operating	74,804,920		74,804,920
Water/Sewer Debt Service	923,742		923,742
Utility Capital Projects	37,958,396		37,958,396
Surface Water Management	29,895,047		29,895,047
Surface Water Capital Projects	22,951,866	1,813,725	24,765,591
Solid Waste	39,108,580		39,108,580
Health Benefits	20,117,390	30,527	20,147,917
Equipment Rental	27,535,222	144,000	27,679,222
Information Technology	16,794,421	(7,502)	16,786,919
Facilities Maintenance	16,106,234		16,106,234
Firefighter's Pension	1,489,351		1,489,351
<b>Total All Funds</b>	<b>834,007,612</b>	<b>24,169,014</b>	<b>858,176,626</b>

15           Section 3. The REET Report of the City of Kirkland for 2020-  
16 2021, as set out in Exhibit "A" attached and incorporated by this


17 reference as though fully set forth, is adopted as the REET Report of  
18 the City of Kirkland for 2020-2021, including with respect to the use by  
19 the City of Kirkland of REET revenues.  
20

21 Section 4. If any provision of this ordinance or its application to  
22 any person or circumstance is held invalid, the remainder of the  
23 ordinance or the application of the provision to other persons or  
24 circumstances is not affected.  
25

26 Section 5. This ordinance shall be in force and effect five days  
27 from and after its passage by the Kirkland City Council and publication  
28 pursuant to Section 1.08.017, Kirkland Municipal Code in the summary  
29 form attached to the original of this ordinance and by this reference  
30 approved by the City Council.  
31

32 Passed by majority vote of the Kirkland City Council in open  
33 meeting this 10th day of December, 2019.  
34

35 Signed in authentication thereof this 10th day of December,  
36 2019.

  
\_\_\_\_\_  
Penny Sweet, Mayor

Attest:

  
\_\_\_\_\_  
Kathi Anderson, City Clerk

Approved as to Form:

  
\_\_\_\_\_  
Kevin Raymond, City Attorney

Publication Date: 12/16/19

PUBLICATION SUMMARY  
OF ORDINANCE NO. O-4710

AN ORDINANCE OF THE CITY OF KIRKLAND AMENDING THE BIENNIAL BUDGET FOR 2019-2020.

SECTION 1. Adjusts the 2019-2020 Biennial Budget of the City of Kirkland.

SECTION 2. Sets forth, in summary form, the totals of estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

SECTION 3. Adopts the REET Report of the City of Kirkland for 2020-2021.

SECTION 4. Provides a severability clause for the ordinance.

SECTION 5. Authorizes publication of the ordinance by summary, which summary is approved by the City Council pursuant to Section 1.08.017 Kirkland Municipal Code and establishes the effective date as five days after publication of summary.

The full text of this Ordinance will be mailed without charge to any person upon request made to the City Clerk for the City of Kirkland. The Ordinance was passed by the Kirkland City Council at its meeting on the 10th day of December, 2019.

I certify that the foregoing is a summary of Ordinance O-4710 approved by the Kirkland City Council for summary publication.

  
Kathi Anderson, City Clerk

Publication Date: 12/16/19