Ordinance No. 871

An ordinance adopting the budget for the City of Sprague, Washington, for the fiscal year ending December 31, 2020.

WHEREAS, the Mayor of the City of Sprague, Washington completed and placed on file with the city clerk a proposed budget and estimate of the amount of the monies required to meet the public expenses, bond retirement and interest, reserve funds, and expenses of government of the City for the fiscal year ending December 31, 2020 and a notice was published that the City Council would meet on the 18th day of December, 2019 at the hour of 6:30 p.m., at the Sprague City Hall for the purpose of making and adopting a budget for said fiscal year and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the City Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Sprague for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said city for said fiscal year and being sufficient to meet the various needs of the said city during that period.

NOW, THEREFORE, the City Council of the City of Sprague, Washington do ordain as follows:

<u>Section 1.</u> The budget for the City of Sprague, Washington, for the fiscal year 2020 is hereby adopted at the fund level in its final form and content as set forth in the document entitled "City of Sprague 2020 Annual Budget" three copies of which are on file in the Office of the Clerk.

<u>Section 2.</u> Estimated resources for each separate fund of the City of Sprague, and aggregate expenditures for all such funds for the year 2020 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2020 as set forth in the "City of Sprague 2020 Annual Budget":

Fund		Estimated Revenues	Appropriations
001	Current Expense	\$147,411	\$143,670
101	Street	385,755	384,854
109	Hotel/Motel Tax	16,001	3,000
112	Emergency Medical Services	21,362	0
300	Capital Improvement	18,199	5,000
400	Sewer	142,855	127,466
401	Water	133,430	132,048
402	Water Capital Investment	36,664	0
405	Garbage	85,825	84,190
406	Sewer Bond Reserve	97,720	0
	Total all funds	\$1,085,222	880,228

<u>Section 3.</u> The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law.

Passed by the council and approved by the n	nayor thisday of December, 2019.
City Council Member Moyor City Council Member	Mayor Chy Council DA City Council Member
Rocky Henson	
City Council Member	City Council Member
ATTEST TO:	
City Clerk/Treasurer Date	