

ORDINANCE 2019-812

**AN ORDINANCE OF THE CITY OF ENTIAT, WASHINGTON, ADOPTING
ORDINANCE NO. 2019-812, THE 2020 BUDGET, IN THE TOTAL APPROPRIATED
AMOUNT OF \$2,535,187.00**

**NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF
ENTIAT, WASHINGTON, AS FOLLOWS:**

SECTION 1. AMENDMENTS

The budget, as listed on Exhibit A (attached) by resources and appropriations for each fund of the City, as required by RCW 35A.33.075, is adopted as the City's Budget for the calendar year 2020, according to the rates for City fees as adopted by Resolution 2019-460, according to the Ad Valorem taxes levied by Ordinance 2019-806; according to per capita rate of state shared revenues, and according to anticipated costs for operation and projects of the listed capital funds.

SECTION 2. EXHIBIT B (ATTACHED)

Exhibit B sets the retainers to be paid to professional and appointed officials in 2020.

SECTION 3. EXHIBIT C

Exhibit C sets the employee salary schedule for 2020.


ADOPTED BY THE CITY COUNCIL OF THE CITY OF ENTIAT, at a special session thereof,
this 19th day of December, 2019.

CITY OF ENTIAT, a Municipal Corporation

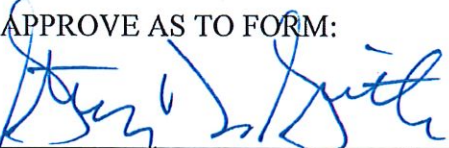
ATTEST:



Michael Buckingham, Mayor



Debbie de la Mora, City Clerk/Treasurer

APPROVE AS TO FORM:


Steve D. Smith, City Attorney

**Exhibit A Ordinance
2019-812**

Fund	Fund Name	Beginning Cash	Revenues	Transfers In	Expenditures	Transfers Out	Ending Cash
001	General	\$0.00	\$752,934.00	\$100,000.00	\$719,952.00	\$0.00	\$132,982.00
101	Street	\$570.00	\$83,550.00	\$0.00	\$84,120.00	\$0.00	\$0.00
104	Tourism Promotion	\$0.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00
105	Law and Justice	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00
109	Cumulative Reserve	\$58,000.00	\$0.00	\$0.00	\$0.00	\$58,000.00	\$0.00
116	Community Beautification	\$4,900.00	\$0.00	\$0.00	\$0.00	\$4,900.00	\$0.00
117	Library Improvement	\$5,100.00	\$0.00	\$0.00	\$0.00	\$5,100.00	\$0.00
301	Capital Improvement	\$14,654.00	\$498,811.00	\$0.00	\$513,465.00	\$0.00	\$0.00
401	Water	\$0.00	\$486,200.00	\$0.00	\$369,400.00	\$65,230.00	\$51,570.00
402	Sewer	\$0.00	\$478,500.00	\$0.00	\$302,890.00	\$149,300.00	\$26,310.00
403	Water Capital	\$0.00	\$20,200.00	\$0.00	\$14,500.00	\$0.00	\$5,700.00
404	Sewer Capital	\$0.00	\$30,200.00	\$0.00	\$0.00	\$0.00	\$30,200.00
405	Water Debt Service	\$50,120.00	\$0.00	\$65,230.00	\$65,230.00	\$0.00	\$50,120.00
406	Sewer Debt Service	\$178,929.00	\$0.00	\$149,300.00	\$149,300.00	\$0.00	\$178,929.00
	Total Budget	\$344,273.00	\$2,352,195.00	\$314,530.00	\$2,220,657.00	\$314,530.00	\$475,811.00

Exhibit B
Ordinance 2019-814
City of Entiat

SETTING THE RETAINERS FOR PROFESSIONAL AND APPOINTED OFFICIALS

A. CITY ATTORNEY

The Attorney for the City of Entiat shall be paid an hourly rate, negotiated at the time of agreement, for general services and legal advice to the City. Additional legal services for litigation, if required, shall be paid at the same rate. The rate per hour shall be \$195.00

B. CITY ENGINEER

The Engineer of the City of Entiat shall be paid on an hourly basis negotiated by agreement, for consultation and for being the primary resource for the engineering needs of the City. The hourly rate shall be \$160.00. Additional engineering services for major capital projects, if undertaken, shall be paid at a fee based on total project value, and negotiated at the time of such request.

These rates for stipends, retainers, salaries, and pay rates supersede and replace any former rates for the positions listed herein.

City of Entiat
2020 Salary Schedule

Position			
Legislative			
Councilmember Position 1	100.00 per meeting up to two meetings per month		
Councilmember Position 2	100.00 per meeting up to two meetings per month		
Councilmember Position 3	100.00 per meeting up to two meetings per month		
Councilmember Position 4	100.00 per meeting up to two meetings per month		
Councilmember Position 5	100.00 per meeting up to two meetings per month		
Executive			
Mayor	1200	1200	14,400.00
Position	Minimum Rate	Maximum Rate	Yearly
Administrative			
Community Development Director	6,600.00 Monthly	7,260.00 Monthly	79,200-87,120
Clerk/Treasurer	5,000.00 Monthly	5,500.00 Monthly	60,000-66,000
Deputy Clerk/Treasurer	18.75 Hourly	20.63 Hourly	39,000-42,910.40
Deputy Clerk/Treasurer	18.75 Hourly	20.63 Hourly	39,000-42,910.40
Building Inspector	85.00 Hourly	85.00 Hourly	1,500.00
Public Works Department			
Public Works Director	5360.00 Monthly	5896.00 Monthly	64,320-70,752
Field Supervisor	27.82 Hourly	28.66 Hourly	57,865.60-59,612.80
Utility Maintenance Worker	21.81 Hourly	23.99 Hourly	45,364.80-49,899.20
P/T Utility Maintenance Worker	14.00 Hourly	18.00 Hourly	20,632.26
Waste Water Treatment Plant			
Waste Water Treatment Plant Operator	20.19 Hourly	22.21 Hourly	41,995.20-46,196.80
Seasonal Summer Staff			
P/T Camp Host	14.00 Hourly	17.00 Hourly	14620
P/T Park Worker	14.00 Hourly	17.00 Hourly	14620
P/T Park Worker	14.00 Hourly	17.00 Hourly	14620
P/T Park Worker	14.00 Hourly	17.00 Hourly	14620

*Appointed officials, not named above and employees of the City of Entiat shall be paid based on employment of a forty (40) hours week normal schedule. All full time exempt employee compensation is based on a monthly salary. All full time non-exempt employee compensation is based on an hourly rate with compensatory time accrued at one and one half times the employee's regular rate of pay for all time worked beyond the established work period. All part time seasonal employee compensation is based on an hourly rate, with a not to exceed annual total. Elected officials are compensated as stated below.

**Above includes a 3% Cost of Living Raise as directed by the Mayor.