

**ORDINANCE NO. 697**

AN ORDINANCE of the Town of Winthrop,  
Washington, establishing and adopting  
the Budget and Budget estimates for said  
Town for the year 2018.

\*\*\*\*\*

BE IT ORDAINED by the Town Council of the Town of Winthrop,  
Washington, as follows:

Section 1: In accordance with RCW 35.33.075, the final budget of the Town of Winthrop, Washington, for the year 2018, as fixed by the Town Council of said Town after public hearing, duly noticed and called, held on November 15<sup>th</sup>, 2017, and as is now on file in final form in the office of the Clerk/Treasurer of said Town, is hereby adopted and established as Budget of said Town for the year 2018.

Section 2: As set forth and provided in said Budget the estimated revenues for each separate fund are as follows:

**TOWN OF WINTHROP**  
**2018 BUDGET SUMMARY**

<b>FUND #</b>	<b>ACCOUNT</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>
001	Current Expense	\$ 1,582,495	\$ 1,413,535
101	Streets	\$ 186,850	\$ 145,875
103	Parking Mitigation	\$ 4,000	\$ 4,000
104	Stadium	\$ 194,500	\$ 124,515
112	Vehicle Replacement	\$ 24,430	\$ 24,430
113	Parking Improvements	\$ 25,670	\$ 25,670
114	Hotel-Motel 3%	\$ 409,455	\$ 229,350
116	Pedestrian Transportation	\$ -	\$ -
205	Fire Truck G/O Bond	\$ 53,820	\$ 49,280
401	Water	\$ 1,577,250	\$ 1,517,680
402	Sewer	\$ 309,775	\$ 279,410
406	Water System Development	\$ 174,590	\$ 80,000
407	Sewer System Development	\$ 259,420	\$ 60,000
408	Sewer Cumulative Reserve	\$ 170,720	\$ 50,000
409	Water Cumulative Reserve	\$ 266,375	\$ -
<b>TOTALS</b>		<b>\$ 5,239,350</b>	<b>\$ 4,003,745</b>

Section 4: The Town Clerk is directed to transmit a copy of the budget hereby adopted to the State Auditors' Office and to the Association of Washington Cities.

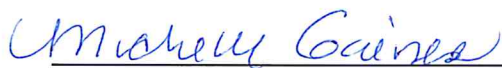
Section 5: This ordinance shall be in force and take effect after its passage, approval and publication as provided by law.

PASSED AND APPROVED BY THE TOWN COUNCIL OF THE TOWN OF WINTHROP, WASHINGTON, this 6<sup>th</sup> day of December, 2017.

APPROVED:

  
Sally Ranzau, Mayor

ATTEST:

  
Michelle Gaines, Clerk/Treasurer