

**TOWN OF SOUTH PRAIRIE, WASHINGTON
ORDINANCE NO. 615**

AN ORDINANCE OF THE TOWN COUNCIL OF THE TOWN OF SOUTH PRAIRIE, PIERCE COUNTY, WASHINGTON, ADOPTING A BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022 AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the Mayor of the Town of South Prairie has completed and placed on file with the Town Clerk a proposed budget and estimated amounts of money required to meet the public expenses, interest expenses, reserve fund expenses, and expenses of government of the Town for the fiscal year ending December 31, 2022; and

WHEREAS, a notice was published in the paper of record that the Town Council would hold a Public Hearing on December 14, 2021 at 7:00 p.m., at the Town Hall (remotely) for the purpose of giving taxpayers within the limits of the Town an opportunity to be heard on the proposed 2022 budget, and the Town Council did hold a Public Hearing at that time and place and did consider the matter of the Budget for the fiscal year 2022; and

WHEREAS, the Final Budget does not exceed the lawful limit of taxation allowed by law to be levied upon property within the Town for the purposes set forth in the said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of the Town for the fiscal year 2022 and being sufficient to meet the various needs of the Town during that period.

NOW THEREFORE, IT IS HEREBY ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SOUTH PRAIRIE, WASHINGTON AS FOLLOWS:

Section 1. FY 2022 Budget Adoption. The Budget for the Town of South Prairie, Pierce County, Washington, for the year 2022 is hereby adopted in its final form and content as set forth in the document entitled "Town of South Prairie 2022 Final Budget," which is incorporated herein by this reference, and three copies of which are on file with the office of the Town Clerk.

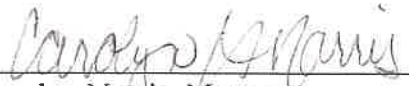
Section 2. Resources and Expenditures. Estimated revenue resources and appropriations for expenditures during the fiscal year 2022 are set forth in "Exhibit A," attached. The Salary and Wage Scale for 2022 is set forth in "Exhibit B," attached.

Section 3. Certified Budget Distribution. The Town Clerk is hereby directed to submit a certified copy of the budget herein adopted to Municipal Research Services Center, the Office of the State Auditor and to the Association of Washington Cities.

Section 4. Severability. If any section, attachment(s), sentence, clause or phrase of this Ordinance should be held to be unconstitutional or unlawful by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, attachment(s), sentence, clause or phrase of this Ordinance.

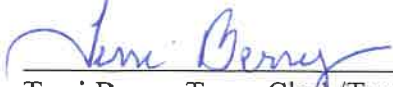
Section 5. Effective Date. This Ordinance shall take effect and be in force upon publication as required by law.

ADOPTED, by a majority vote at this meeting of the South Prairie Town Council and approved by the Mayor this 20th day of December 2021.




Carolyn Norris, Mayor

ATTEST:



Terri Berry, Town Clerk/Treasurer

APPROVED AS TO FORM:



Kari L. Sand, Town Attorney
Ogden Murphy Wallace, PLLC

Published: 12/29/21

Effective: 12/29/21

EXHIBIT A

**TOWN OF SOUTH PRAIRIE
FY2022 Final Budget Summary**

Fund	Fund Name	Anticipated Beginning Fund Balance	Anticipated Revenues/ Resources	Anticipated Expenditures/ Uses	Increase/ Decrease	Expected Ending Fund Balance
001	General Fund	\$298,806.95	\$387,297.00	\$570,599.00	(\$183,302.00)	\$115,504.95
002	Pension Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
101	Street Fund	\$30,604.33	\$85,270.00	\$98,770.00	(\$13,500.00)	\$17,104.33
104	Grant Fund	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
110	Veterans' Fund	\$442.50	\$200.00	\$200.00	\$0.00	\$442.50
190	EMS Fund	\$6,412.06	\$22,205.00	\$22,200.00	\$5.00	\$6,417.06
301	Capital Project Fund	\$33,310.95	\$5,050.00	\$0.00	\$5,050.00	\$38,360.95
302	Capital Project Fund	\$43,260.39	\$5,050.00	\$0.00	\$5,050.00	\$48,310.39
401	Water Fund	\$733,016.19	\$234,455.00	\$116,140.00	\$118,315.00	\$851,331.19
402	Sewer Fund	\$754,040.40	\$278,000.00	\$756,375.00	(\$478,375.00)	\$275,665.40
407	Garbage Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
631	Court Remittance	\$827.90	\$5,195.00	\$5,195.00	\$0.00	\$827.90
TOTAL		\$ 1,900,721.67	\$ 1,027,722.00	\$ 1,574,479.00	\$ (546,757.00)	\$1,353,964.67

\$ 2,928,443.67

\$ 2,928,443.67

EXHIBIT B

TOWN OF SOUTH PRAIRIE 2022 Wage/Salary Schedule

Position	Wage/Salary	Hours per year
Clerk/Treasurer	\$70,000.00/Yr	Exempt
Clerical Assistant	\$20/Hour	500
Community Liaison	\$25/hour	300
Mayor	\$100/month	N/A
Mayor	\$50/meeting	N/A
Council	\$50/meeting	N/A
Delegate	\$25/meeting	N/A

	Allocations			
	General Fund	Water	Sewer	Street
Clerk/Treasurer	60%	20%	20%	
Clerical Assistant	30%	35%	35%	
Community Liaison		40%	50%	10%

	* 18%		General Fund		Water Fund		Sewer Fund		Street Fund	
	Annual Wage	Annual Benefits	Annual Wage	Annual Benefits	Annual Wage	Annual Benefits	Annual Wage	Annual Benefits	Annual Wage	Annual Benefits
Clerk/Treasurer	\$ 70,000.00	\$ 12,600.00	\$42,000.00	\$7,560.00	\$ 14,000.00	\$ 2,520.00	\$14,000.00	\$2,520.00	\$ -	\$ -
Clerical Assistant	\$ 10,000.00	\$ 1,800.00	\$ 3,000.00	\$1,800.00	\$ 3,500.00	\$ 630.00	\$ 3,500.00	\$ 630.00	\$ -	\$ -
Community Liaison	\$ 7,500.00	\$ 1,350.00	\$ -	\$ -	\$ 3,000.00	\$ 540.00	\$ 3750.00	\$ 675.00	\$ 750.00	\$ 135.00
Mayor Stipend	\$ 2,400.00	\$ 432.00	\$ 2,400.00	\$ 432.00						
Mayor	\$ 2,400.00	\$ 432.00	\$ 2,400.00	\$ 432.00						
Council	\$ 5,000.00	\$ 900.00	\$ 5,000.00	\$ 900.00						
	\$ 95,800.00	\$ 17,244.00	\$54,800.00	\$6,916.50	\$ 12,720.00	\$ 1,908.00	\$13,320.00	\$1,998.00	\$2,760.00	\$ 414.00

* 18% --
FICA, L&I, Unemployment, PFML, etc

*Annual benefits detailed above do not include medical, dental, vision, etc.

**ANNUAL BUDGET CERTIFICATION
TOWN OF SOUTH PRAIRIE**

For the Fiscal Year Ended December 31, 2022

GOVERNMENT INFORMATION:

Official Mailing Address: PO Box 870, South prairie, WA 98385

Official Website Address: www.townofsp.com

Official E-mail Address: clerk@townofsp.com

Official Phone Number: (360) 897-8878

AUDIT CONTACT or PREPARER INFORMATION and CERTIFICATION:

Audit Contact or Preparer Name and Title: Terri Berry, Clerk/Treasurer

Contact Phone Number: (360) 897-8878

Contact E-mail Address: clerk@townofsp.com

I certify this 2nd day of January, 2022, that the attached FY 2022 budget adoption Ordinance No. 615 is complete, accurate and was adopted by unanimous vote of the Town of South Prairie Town Council on December 20, 2021.

Audit Contact or Preparer Signature: _____

