



City of Tukwila

Washington

Ordinance No. 2664

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, AMENDING ORDINANCE NO. 2641, WHICH ADOPTED THE CITY OF TUKWILA'S BIENNIAL BUDGET FOR THE 2021-2022 BIENNIUM; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, on December 7, 2020, the City Council of the City of Tukwila adopted Ordinance No. 2641, which adopted the 2021 - 2022 biennial budget of the City of Tukwila; and

WHEREAS, a mid-biennium budget amendment was presented to the City Council in a timely manner for their review, in accordance with RCW 35A.34.130; and

WHEREAS, on November 8, 2021, following required public notification, the City Council conducted a public hearing on the proposed mid-biennium budget amendment;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, HEREBY ORDAINS AS FOLLOWS:

Section 1. Ordinance Amended. Tukwila Ordinance No. 2641 is hereby amended with the City Council's adoption of the document entitled "City of Tukwila Year-End Budget Amendment [2021-2022 Biennium] (Reconciliation of Budget Summary to Ordinance)," attached hereto and incorporated by this reference as if fully set forth herein, in accordance with RCW 35A.33.075.

Section 2. Cost of living adjustments (COLAs) for non-represented employees shall be implemented per the City Council's Compensation Policy.

Section 3. Estimated Revenues and Appropriations. The totals of the estimated revenues and appropriations for each separate fund and the aggregate totals are as follows:

FUND	EXPENDITURES	REVENUES
000 General	\$152,087,096	\$152,087,096
105 Contingency	\$6,488,169	\$6,488,169
101 Lodging Tax	\$2,574,389	\$2,574,389
103 Residential Streets	\$5,049,912	\$5,049,912
104 Bridges and Arterial Streets	\$16,978,042	\$16,978,042
109 Drug Seizure	\$462,534	\$462,534
2XX LTGO Debt Service	\$16,996,870	\$16,996,870
206 LID Guaranty	\$7,989,959	\$7,989,959
213 UTGO Bonds	\$726,813	\$726,813
233 2013 LID	\$1,804,572	\$1,804,572
301 Land Acquisition, Recreation & Park Dev.	\$4,678,120	\$4,678,120
302 Urban Renewal	\$4,137,144	\$4,137,144
303 General Government Improvements	\$813,648	\$813,648
304 Fire Impact Fees	\$601,000	\$601,000
305 Public Safety Plan	\$16,044,013	\$16,044,013
306 City Facilities	\$9,600,862	\$9,600,862
401 Water	\$20,110,207	\$20,110,207
402 Sewer	\$33,681,976	\$33,681,976
411 Foster Golf Course	\$4,910,239	\$4,910,239
412 Surface Water	\$24,275,236	\$24,275,236
501 Equipment Rental and Replacement	\$9,526,432	\$9,526,432
502 Employee Healthcare Plan	\$16,931,588	\$16,931,588
503 LEOFF 1 Retiree Healthcare Plan	\$1,088,595	\$1,088,595
611 Firemen's Pension	\$1,657,456	\$1,657,456
Total	\$359,214,871	\$359,214,871

Section 4. Copies on File. The City of Tukwila's Biennial Budget for the 2021-2022 biennium shall be updated to reflect changes approved by the City Council. A copy of this amending ordinance shall be kept on file in the City Clerk's Office, and a copy shall be transmitted by the City Clerk to the Division of Municipal Corporations of the Office of the State Auditor and to the Association of Washington Cities.

Section 5. Corrections by City Clerk or Code Reviser Authorized. Upon approval of the City Attorney, the City Clerk and the code reviser are authorized to make necessary corrections to this ordinance, including the correction of clerical errors; references to other local, state or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering.

Section 6. Severability. If any section, subsection, paragraph, sentence, clause or phrase of this ordinance or its application to any person or situation should be held to be invalid or unconstitutional for any reason by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of the remaining portions of this ordinance or its application to any other person or situation.

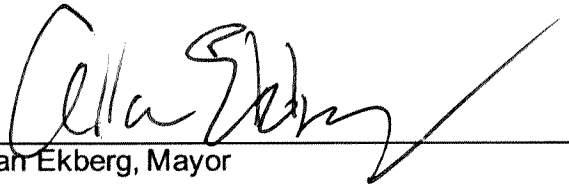
Section 7. Effective Date. This ordinance or a summary thereof shall be published in the official newspaper of the City and shall take effect and be in full force and effect five days after passage and publication as provided by law.

PASSED BY THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, at a Regular Meeting thereof this 15th day of November, 2021.

ATTEST/AUTHENTICATED:

eSigned via SeamlessDocs.com
Christy O'Flaherty
Key: 55c252048347176f68da79a14f61a44

Christy O'Flaherty, MMC, City Clerk



Allan Ekberg, Mayor

APPROVED AS TO FORM BY:

eSigned via SeamlessDocs.com
Kari L. Sand
Key: 698bd4a29880a3c51c481d7e85bc8d35

Office of the City Attorney

Filed with the City Clerk: 11-9-21
Passed by the City Council: 11-15-21
Published: 11-18-21
Effective Date: 11-23-21
Ordinance Number: 2664

Attachment: City of Tukwila Year-End Budget Amendment [2021-2022 Biennium]
(Reconciliation of Budget Summary to Ordinance)

City of Tukwila Year-End Budget Amendment
Reconciliation of Budget Summary to Ordinance

REVENUES	2021 Beginning Fund Balance	2021 Revenues	2022 Revenues	Total Revenues	Mid-Biennial Amendment			Total Revenues
					Beg. Fund Balance Adj.	2021	2022	
000 General	\$ 11,631,350	\$ 62,749,717	\$ 67,597,992	\$ 141,979,059	\$ 1,050,153	\$ 3,451,192	\$ 5,606,692	\$ 152,087,096
105 Contingency	7,101,978	20,000	20,000	7,141,978	(653,809)	-	-	6,488,169
101 Lodging Tax	1,742,844	406,000	456,000	2,604,844	(30,455)	-	-	2,574,389
103 Residential Street	114,810	589,000	3,456,000	4,159,810	390,102	100,000	400,000	5,049,912
104 Arterial Street	1,327,257	6,481,000	3,311,000	11,119,257	91,933	(1,133,148)	6,900,000	16,978,042
109 Drug Seizure Fund	333,243	60,500	70,500	464,243	(1,709)	-	-	462,534
2XX LTGO Debt Service	381,630	4,382,338	8,645,004	13,408,972	39,465	3,548,433	-	16,996,870
213 UTGO Bonds	76,339	3,605,000	4,375,000	8,056,339	(66,380)	-	-	7,989,959
206 LID Guaranty	719,137	3,000	3,000	725,137	1,676	-	-	726,813
233 2013 LID	692,373	601,000	581,000	1,874,373	(69,801)	-	-	1,804,572
301 Land Acquisition, Recreation & Park Dev.	2,171,922	1,942,800	475,940	4,590,662	(404,642)	485,750	6,350	4,678,120
302 Urban Renewal	1,835,169	410,000	1,860,000	4,105,169	31,975	-	-	4,137,144
303 General Government Improvements	500,021	300,500	500	801,021	12,627	-	-	813,648
304 Fire Impact Fees	9,259	300,500	300,500	610,259	(9,259)	-	-	601,000
305 Public Safety Plan	147,873	6,705,000	6,100,000	12,952,873	3,016,390	74,750	-	16,044,013
306 City Facilities	4,249,144	3,450,000	-	7,699,144	751,718	1,150,000	-	9,600,862
401 Water	6,170,864	6,722,000	6,947,000	19,839,864	270,343	-	-	20,110,207
402 Sewer	12,762,798	10,032,000	10,285,000	33,079,798	602,178	-	-	33,681,976
411 Foster Golf Course	873,520	1,818,000	1,850,000	4,541,520	(331,281)	700,000	-	4,910,239
412 Surface Water	5,385,674	8,883,000	10,509,000	24,777,674	(502,438)	-	-	24,275,236
501 Equipment Rental	2,969,227	2,784,818	2,365,831	8,119,876	1,380,556	26,000	-	9,526,432
502 Insurance Fund	642,799	8,118,924	8,725,122	17,486,845	(555,257)	-	-	16,931,588
503 Insurance - LEOFF 1 Fund	243,203	316,000	436,000	995,203	93,392	-	-	1,088,595
611 Firemen's Pension	1,516,780	70,000	70,000	1,656,780	676	-	-	1,657,456
Total	\$ 63,599,214	\$ 130,751,097	\$ 138,440,389	\$ 332,790,700	\$ 5,108,152	\$ 8,402,977	\$ 12,913,042	\$ 359,214,871

EXPENDITURES	2021 Expenditures	2022 Expenditures	2022 Ending Fund Balance	Total Expenditures	Mid-Biennial Amendment			Total Expenditures
					2021	2022	Mid-Biennial Net Effect on 2022 Ending Fund Balance	
000 General	\$ 63,146,050	\$ 66,974,260	\$ 11,858,749	\$ 141,979,059	\$ 2,344,067	\$ 7,608,240	\$ 155,730	\$ 152,087,096
105 Contingency	-	-	7,141,978	7,141,978	-	-	(653,809)	6,488,169
101 Lodging Tax	1,101,781	1,013,209	489,854	2,604,844	-	3,089	(33,544)	2,574,389
103 Residential Street	369,000	3,610,000	180,810	4,159,810	100,000	400,000	390,102	5,049,912
104 Arterial Street	6,865,301	3,395,273	858,683	11,119,257	(2,615,000)	5,911,826	2,561,959	16,978,042
109 Drug Seizure Fund	200,000	40,000	224,243	464,243	26,000	-	(27,709)	462,534
2XX LTGO Debt Service	4,740,338	8,643,004	25,630	13,408,972	3,574,987	-	12,911	16,996,870
213 UTGO Bonds	3,602,975	4,374,975	78,389	8,056,339	-	-	(66,380)	7,989,959
206 LID Guaranty	-	-	725,137	725,137	-	-	1,676	726,813
233 2013 LID	648,588	628,563	597,222	1,874,373	-	-	(69,801)	1,804,572
301 Land Acquisition, Recreation & Park Dev.	2,505,000	505,000	1,580,662	4,590,662	149,500	-	(62,042)	4,678,120
302 Urban Renewal	1,235,000	2,786,000	84,169	4,105,169	(410,000)	410,000	31,975	4,137,144
303 General Government Improvements	240,000	200,000	361,021	801,021	-	-	12,627	813,648
304 Fire Improvements	300,000	300,000	10,259	610,259	-	-	(9,259)	601,000
305 Public Safety Plan	2,967,817	2,390,467	7,594,589	12,952,873	-	-	3,091,140	16,044,013
306 City Facilities	7,662,408	-	36,736	7,699,144	(1,200,000)	1,425,000	1,676,718	9,600,862
401 Water	8,555,244	9,689,329	1,595,291	19,839,864	221,000	30,442	18,901	20,110,207
402 Sewer	11,751,296	11,801,825	9,526,677	33,079,798	623,500	31,124	(52,446)	33,681,976
411 Foster Golf Course	1,843,879	1,844,993	852,648	4,541,520	160,136	45,586	162,997	4,910,239
412 Surface Water	8,826,614	11,789,938	4,161,122	24,777,674	305,500	52,913	(860,851)	24,275,236
501 Equipment Rental	2,854,868	2,252,165	3,012,843	8,119,876	705,000	17,244	684,312	9,526,432
502 Insurance Fund	8,136,454	8,710,402	639,989	17,486,845	-	-	(555,257)	16,931,588
503 Insurance - LEOFF 1 Fund	486,920	497,040	11,243	995,203	-	-	93,392	1,088,595
611 Firemen's Pension	65,000	65,000	1,526,780	1,656,780	-	-	676	1,657,456
Total	\$ 138,104,533	\$ 141,511,443	\$ 53,174,724	\$ 332,790,700	\$ 3,984,690	\$ 15,935,464	\$ 6,504,017	\$ 359,214,871

City of Tukwila Public Notice of Ordinance Adoption for Ordinances 2662-2664.

On November 15, 2021 the City Council of the City of Tukwila, Washington, adopted the following ordinances, the main points of which are summarized by title as follows:

Ordinance 2662: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, LEVYING THE GENERAL TAXES FOR THE CITY OF TUKWILA IN KING COUNTY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2022, ON ALL PROPERTY, BOTH REAL AND PERSONAL, IN SAID CITY, THAT IS SUBJECT TO TAXATION FOR THE PURPOSE OF PAYING SUFFICIENT REVENUE TO CARRY ON THE SERVICES OF THE SEVERAL DEPARTMENTS OF SAID CITY FOR THE ENSUING YEAR, WITH AN EXCESS PROPERTY TAX LEVY FOR THE PURPOSE OF PAYING DEBT SERVICE ON THE CITY'S UNLIMITED TAX GENERAL OBLIGATION BONDS ISSUED IN 2016 AND 2019, AS REQUIRED BY LAW; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

Ordinance 2663: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, DECREASING THE CITY OF TUKWILA REGULAR LEVY FROM THE PREVIOUS YEAR, COMMENCING JANUARY 1, 2022, ON ALL PROPERTY, BOTH REAL AND PERSONAL, IN COMPLIANCE WITH RCW 84.55.120; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

Ordinance 2664: AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF TUKWILA, WASHINGTON, AMENDING ORDINANCE NO. 2641, WHICH ADOPTED THE CITY OF TUKWILA'S BIENNIAL BUDGET FOR THE 2021-2022 BIENNIUM; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

The full text of this ordinance will be provided upon request.

Christy O'Flaherty, MMC, City Clerk

Published Seattle Times: November 18, 2021

Ana Le

From: Christy O'Flaherty
Sent: Wednesday, November 17, 2021 9:20 AM
To: Gabrielle Nicas
Subject: Tukwila Submission of 2021-2022 Budget Amendment

Importance: High

November 17, 2021

TO: MRSC/AWC

Below is a link to Tukwila's 2021-2022 Budget Amendment as adopted by Ordinance No. 2664 on 11/15/2021. These documents are located in the City's Digital Records Center and are required to be transmitted to AWC via MRSC. Please advise that you received this successfully and if you require anything further.

Thanks so much!

 [Ord 2664 - 2021-2022 Biennial Budget Amendment](#)

Christy O'Flaherty, MMC, Records Governance Manager/City Clerk

Ana Le

From: Christy O'Flaherty
Sent: Wednesday, November 17, 2021 9:24 AM
To: Tagman, Lisa (SAO)
Subject: Tukwila Submission of 2021-2022 Budget Amendment

Importance: High

November 17, 2021

TO: Washington State Auditor's Office

Below is a link to Tukwila's 2021-2022 Budget Amendment as adopted by Ordinance No. 2664 on 11/15/2021. These documents are located in the City's Digital Records Center and are required to be transmitted to the State Auditor's Office. Please advise that you received this successfully and if you require anything further.

Thanks so much!

 [Ord 2664 - 2021-2022 Biennial Budget Amendment](#)

Christy O'Flaherty, MMC, Records Governance Manager/City Clerk