

W. L. Benedict Sheriff

Clallam County Sheriff's Office

WASPC Accredited Agency

223 East 4th Street, Suite 12 Port Angeles, WA 98362-3015

Administration (360)417-2262 Fax: (360)417-2494

www.clallam.net/lawenforcement

sheriff@co clallam wa us

Ron Peregrin Undersheriff

Ron Cameron Chief Criminal Deputy

Alice Hoffman Chief Civil Deputy

Ron Sukert Jail Superintendent

File: S78.45.01, A72

August 22, 2011

ATTN: Craig Ritchie Attorney, City of Sequim 152 W Cedar Street Sequim WA 98382 ATTN: Dennis Dickson,_____Attorney, City of Port Angeles

321 E 5th Street

Port Angeles WA 98362

RE: Jail Daily Bed Rate and Medical Per Diem 2012

Dear Craig and Dennis,

In accordance with our current Jail Use Agreements the following calculations have resulted in the establishment of the 2012 rates.

For 2012, the daily bed rate is \$71.97 per day, and the medical per diem is \$3.90 per day. The combined cost is \$75.87 per day, which represents a \$3.10 overall increase or 4.26%. This change will be implemented on Jan. 01, 2012.

The language in the agreements calls for recalculations annually, and provides the formula utilized.

Below are the July 31, 2010 through Jun 30, 2011 Jail Costs divided by the total person days. Medical consists of all medical expenditures for the designated period, minus the Correctional Healthcare Companies contract costs, which are included in the total expenditures of the jail. This figure divided by total person days served sets the Medical Per Diem rate.

Total Jail Expenditures July – June 2010/11: \$3,113,034.08 (*CHC Contracted Services (from medical costs): Total: \$3,313,034.08 \$200,000.00 \$3,313,034.08 Chain Gang Costs: Chain Gang C/O's \$138,419.32 Chain Gang M&O \$14,244.65 Total: \$182,663.97

Adjusted Total Expenditures: \$3,130,370.11 Total Person Days Served: 43,494 Bed Rate: \$ 71.97

Total Medical Costs July – June 2010/11 \$ 443,856.36

Medical Revenue Received: \$ 74,382.01

*CHC Medical Services (deducted): \$ 200,000.00

Adjusted Medical Costs: \$ 169,474.35

Man days served 43,494

Daily Medical Per Diem 2011 \$ 3.90

Sincerely,

Bill Benedict Sheriff

cc: Chief Terry Gallagner
Chief Bill Dickinson
County Administrator Jim Jones
Commissioner Mike Chapman