

CITY OF BUCKLEY

ORDINANCE NO. 23-20

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY,
WASHINGTON, ADOPTING THE 2021 FINAL BUDGET FOR THE CITY OF BUCKLEY BY
REFERENCE**

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2021; and

WHEREAS, the 2021 Budget was the subject matter at a Public Hearing held on November 10, 2020, for which proper publication and posting was made according to law; and

WHEREAS, the 2021 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2021 Budget, and the estimated expenditures set forth in the 2021 Budget are all necessary to carry on the government of the City of Buckley for the Year 2021 and are sufficient to meet the various needs of the City of Buckley during that period.

**NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON,
DO ORDAIN AS FOLLOWS:**

Section 1. The 2021 Final Budget for the City of Buckley is hereby adopted by reference. The Final budget is on file with the City Administrator and available for inspection by the public on the City Website or by request via phone or email to City Hall during normal business hours.

Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2021, are set forth in the summary form on Exhibit A attached hereto; and are hereby appropriated expenditure at the fund level during the Year 2021 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

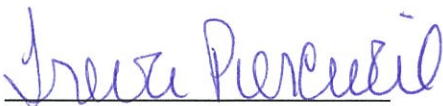
Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 24th day of November 2020.


Pat Johnson, Mayor

ATTEST:



Treva Percival, City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

Published: December 2, 2020

Effective: December 7, 2020

Exhibit A

2021 Budget				
Fund		2021 Total Revenue	2021 Proposed Expenditures	2021 Projected Ending Fund Balance
001	General	\$ 7,294,762	\$ 5,961,907	\$ 1,332,855
002	GF Contingency	\$ 283,481	\$ -	\$ 283,481
003	GF Cum Reserve	\$ 5,020,191	\$ 4,716	\$ 5,015,475
004	Cemetery	\$ 16,498	\$ 4,826	\$ 11,672
007	Police Res	\$ 513,858	\$ 95,739	\$ 418,119
008	RR ROW	\$ 217,548	\$ 32,130	\$ 185,418
030	Fire Res	\$ 663,307	\$ 89,500	\$ 573,807
035	Park Const	\$ 498,459	\$ 370,149	\$ 128,309
101	Street Op	\$ 275,233	\$ 219,258	\$ 55,975
102	Arterial	\$ 1,177,057	\$ 792,926	\$ 384,131
103	TBD	\$ 104,775	\$ 101,598	\$ 3,176
105	EMS	\$ 592,719	\$ 398,632	\$ 194,087
109	Crim Justice	\$ 270,917	\$ 72,000	\$ 198,917
134	Fire Const	\$ 213,456	\$ 7,625	\$ 205,831
136	Visitor Prom	\$ 177,460	\$ 14,853	\$ 162,607
202	FS Bond	\$ 359,168	\$ 284,620	\$ 74,548
307	Capital Imp	\$ 1,181,115	\$ 503,328	\$ 677,787
308	Comp Plan	\$ 435,007	\$ 239,937	\$ 195,070
401	Natural Gas Oper	\$ 11,397	\$ 605	\$ 10,792
402	Water/Sewer Op	\$ 3,341,333	\$ 3,239,260	\$ 102,072
403	Solid Waste	\$ 1,342,856	\$ 1,323,365	\$ 19,491
405	Sewer Const	\$ 2,546,608	\$ 1,763,825	\$ 782,783
406	Water Const	\$ 1,997,621	\$ 1,996,367	\$ 1,254
407	Stormwater	\$ 808,788	\$ 638,782	\$ 170,006
408	Storm Const	\$ 1,884,517	\$ 700,463	\$ 1,184,054
430	Equip Res	\$ 409,684	\$ 100,253	\$ 309,432
631	Court Trst	\$ 405,583	\$ 400,000	\$ 5,583
701	Ceme Imp	\$ 199,241	\$ 1,400	\$ 197,841
TOTALS		32,242,640	\$ 32,242,640	\$ 12,884,575