

2018 Budget  
**TOWN OF WILKESON**  
**Transportion Benefit District**

**REVENUE**

TDB-Annual Fees	\$11,325.00
<b>Total Revenue</b>	<b>\$11,325.00</b>

**EXPENSES**

Gravel	\$1,600.00
Asphalt	\$100.00
Repair Davis and Cothary Streets	\$2,500.00
Paint for Curbs, speed bumps, etc.	\$150.00
Traffic Cones (12)	\$200.00
Street Sweeping (Spring, July, Winter)	\$1,200.00
<b>Total Expenses</b>	<b>\$5,750.00</b>

<b>ENDING BALANCE</b>	<b>\$5,575.00</b>
-----------------------	-------------------