

CITY OF MEDINA, WASHINGTON

ORDINANCE NO. 965

AN ORDINANCE ADOPTING A BUDGET FOR THE CITY OF MEDINA, WASHINGTON, FOR THE YEAR 2019, AND SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND EXPENDITURES FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED AND ADOPTING THE 2019 SALARY SCHEDULE

WHEREAS, State law requires the City to adopt a budget and provides procedures for the filing of a budget, deliberations, public hearings, and final fixing of the budget, and

WHEREAS, a preliminary proposed budget for 2019 has been prepared and filed with the City Clerk, and

WHEREAS, the City of Medina City Council held a public hearing on October 8, 2018 to gather input prior to starting the 2019 budget process, and another public hearing on November 13, 2018 for the 2019 Property Tax Levy and the final 2019 proposed budget, and deliberated and considered the preliminary proposed budget, and

WHEREAS, the preliminary proposed final budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Medina for the purposes and estimated expenditures set forth necessary to carry on the services and needs of the City of Medina for the calendar year 2019.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF MEDINA, WASHINGTON, DO ORDAIN AS FOLLOWS:

SECTION 1. In accordance with the provisions of R.C.W. 35A.33.075, the budget of the City of Medina, WA, for the year 2019, is approved on the 13th day of November 2018 after the notice of hearings and after the preliminary budget having been filed with the City Clerk as required by law.

SECTION 2. Estimated resources for each separate fund of the City of Medina, and aggregate expenditures for all such funds for the year 2019 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2019 as set forth in the 2019 Budget.

	General Fund	Street Fund	Tree Fund	Capital Projects	Contingency Fund	Total All Funds
Beginning Fund Balance	\$1,127,827	\$ 36,219	\$ 113,895	\$2,237,116	\$ -0-	\$3,515,057
Revenues	\$6,433,059	\$ 96,162	\$ 5,000	\$1,228,227	\$ -0-	\$7,762,448
Transfers In	\$ -0-	\$ 347,066	\$ -0-	\$ -0-	\$ -0-	\$ 347,066
Total Resources	\$6,433,059	\$ 443,228	\$ 5,000	\$1,228,227	\$ -0-	\$8,109,514
Expenditures	\$6,433,059	\$ 442,726	\$ 30,000	\$ 1,238,612	\$ -0-	\$8,144,397
Transfers Out	\$ -0-	\$ -0-	\$ -0-	\$ 347,066	\$ -0-	\$ 347,066
Total Uses	\$6,433,059	\$ 442,726	\$ 30,000	\$ 1,585,678	\$ -0-	\$8,491,463
Ending Fund Balance	\$1,127,827	\$ 36,721	\$ 88,895	\$ 1,879,665	\$ -0-	\$3,133,108

SECTION 3. The 2019 Salary Schedule for authorized positions is attached as **Attachment A** and hereby adopted.

SECTION 4. The City Clerk is directed to transmit a certified copy of the budget hereby adopted by reference to the Office of the Auditor of the State of Washington, Division of Municipal Corporation, and the Association of Washington Cities.

THIS ORDINANCE SHALL TAKE EFFECT AND BE IN FORCE ON AND AFTER THE 1ST DAY OF JANUARY 2019.

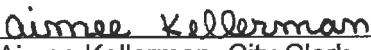
PASSED BY THE MEDINA CITY COUNCIL ON THE 13TH DAY OF NOVEMBER 2018.


 Cynthia Adkins, Mayor

Approved as to form:


 Scott Missal, City Attorney
 Ogden Murphy, LLC

Attest:


 Aimee Kellerman, City Clerk

**City of Medina
Ordinance Number 965
Attachment A**

2019 Salary Schedule, Revised

The 2019 salary ranges for full time city employees shall be as follows:

Exempt Employees:

	FTE	Minimum	Midpoint	Maximum
Planning Manager	1	\$7,402	\$8,330	\$9,254
City Clerk	1	\$8,530	\$9,595	\$10,662
City Manager	1	\$10,767	\$12,112	\$13,910
Dir of Development Services	1	\$8,530	\$9,595	\$10,662
Dir of Public Works	1	\$8,530	\$9,595	\$10,662
Dir of Finance	1	\$8,530	\$9,595	\$10,662
Police Chief	1	\$9,553	\$10,747	\$11,940

Non Exempt Unrepresented Employees:

	FTE	Minimum	Midpoint	Maximum
Deputy Building Official	1	\$5,661	\$6,793	\$7,925
Police Captain	1	\$8,608	\$9,684	\$10,760
Assistant Finance Director	1	\$5,661	\$6,793	\$7,925

Collective Bargaining Agreement between City of Medina and City of Medina Patrol Officers:

	FTE	Step A	Step B	Step C	Step D
Patrol Officer A		\$6,293	\$6,664	\$7,033	\$7,405
Patrol Officer B		\$6,369	\$6,739	\$7,107	\$7,480
Patrol Officer C		\$6,516	\$6,887	\$7,257	\$7,627
Patrol Officer D	6	\$6,664	\$7,033	\$7,406	\$7,775
Police Sergeant A	1	\$7,415	\$7,819	\$8,233	\$8,654
Police Sergeant B		\$7,563	\$7,966	\$8,380	\$8,802

Public, Professional and Office-Clerical Employees Union, Local 763

(Representing Public Works Employees):

	FTE	Step A	Step B	Step C	Step D
Maintenance Worker	3	\$5,219	\$5,441	\$5,749	\$6,065
Maintenance Supervisor	1	\$6,351	\$6,703	\$7,062	\$7,441

Public, Professional and Office-Clerical Employees Union, Local 763

(Representing Office-Clerical Employees):

	FTE	Step A	Step B	Step C	Step D
Admin. Assistant-Deputy Clerk	1	\$5,219	\$5,441	\$5,749	\$6,065
Development Svcs Coordinator	1	\$5,326	\$5,487	\$5,777	\$6,081
Information Systems Coordinator	1	\$5,219	\$5,441	\$5,749	\$6,065
Police Administrative Specialist	1	\$5,219	\$5,441	\$5,749	\$6,065
Police Office Manager	1	\$6,351	\$6,703	\$7,062	\$7,441