ORDINANCE NO. 1210

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SNOQUALMIE, WASHINGTON, ADOPTING THE 2019-2020 BIENNIAL BUDGET; PROVIDING FOR SEVERABILITY AND AN EFFECTIVE DATE.

WHEREAS, as a noncharter code City, the City of Snoqualmie is authorized by RCW 35A.34.040 to establish by ordinance a two-year fiscal biennium budget cycle for the City; and

WHEREAS, the City Council passed Ordinance No. 1096 establishing a two-year fiscal biennial budget, as authorized by RCW 35A.34.040; and

WHEREAS, the City has prepared a 2019-2020 budget that meets the requirements of the Washington law, and has held public hearings as required by law;

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Snoqualmie as follows:

SECTION 1. Biennial Budget Adopted. The City of Snoqualmie biennial budget for the 2019-2020 fiscal biennium, as determined after hearings and placed into final form and content, is hereby adopted.

SECTION 2. Budget Summary Form. Pursuant to RCW 35A.34.120, the totals of estimated revenues and appropriations for each separate fund, and the aggregate totals for all such funds combined, are set forth below in summary form:

Adopted: 12/10/18 Publish: 12/21/18 Effective: 12/26/18 City of Snoqualmie Adopted 2019-2020 Biennial Budget

City of Snoqualmie Adopted 2019-2020 Biennial Budget								
		Estimated	Estimate	Estimated	Estimated	Estmated	Estimated	Estimated
Fund	Fund Name	Beginning Fund	Revenues 2019	Expenditures	Ending Fund	Revenues 2020	Expenditures	Ending Fund
7.5		Balance 2019	nevenues 2025	2019	Balance 2019		2020	Balance 2020
001	GENERAL FUND	\$1,610,039	\$17,616,077		\$2,098,252	\$18,205,016		\$2,551,933
	Administrative Departments			4,029,438			4,107,621	
	Snoqualmie Police			5,067,229			5,259,567	
	Fire & Emergency Management			3,193,567			3,315,128 2,314,071	
	Parks			2,234,955 1,184,376			1,214,531	
	Streets Non-Departmental (Incl. transfers to other funds)			1,418,300			1,540,417	
002	CONTINGENCY RESERVE FUND	1,036,914	0	0	1,036,914	0	0	1,036,914
003	OPERATING RESERVE FUND	744,565	0	0	744,565	0	O	744,565
004	REVOLVING RESERVE FUND	3,055,935	0	3,055,935		0	0	0
005	STREET OVERLAY RESERVE FUND	730,000	0	0	730,000	. 0		730,000
	Total General Funds	\$7,177,453	\$17,616,077	\$20,183,800	\$4,609,731	\$18,205,016	\$17,751,335	\$5,063,412
011	FIRE EQUIPMENT REPLACEMENT FUND	115,140	0	30,000			15,000	70,140
012	ARTS ACTIVITIES FUND	29,832	10,567	10,577			10,577	29,812
014	NORTH BEND POLICE SERVICES FUND	0	1,949,000	1,949,000		2,080,000	2,080,000	0
015	ENVIRONMENTAL SUSTAINABILITY FUND	24,332	30,000	30,000			15,000	24,332
016	HUMAN SERVICES FUND	50,500	225,327	225,327	50,500		232,287	50,500
101	STREETS REVENUE FUND	1,056,202	571,255	571,255	1,056,202		582,680 92,000	1,056,202 86,542
110	HOTEL - MOTEL TAX FUND	46,342	110,000	90,000	66,342 82,550		-	112,840
113	KING COUNTY TRAILS LEVY FUND	52,260	30,290 0	0	97,325	30,290	0	97,325
115	SR CAPITAL MITIGATION FUND	97,325 2,311,651	1,000,000	1,450,000		1,000,000	1,450,000	1,411,651
116	REAL ESTATE EXCISE TAX FUND DRUG ENFORCEMENT FUND	30,054	1,000,000	1,430,000	30,054	0	2, .50,000	30,054
118 119	TOKUL ROUNDABOUT IMPACT FEE FUND	17,224	0	0	17,224	ő	0	17,224
120	RIVERFRONT LAND ACQUISITION FUND	660	200,000	200,000		100,000	100,000	660
121	KING CONSERVATION DIST GRANTS FUND	49,103	. 0	0	49,103	0	0	49,103
122	JEANNE HANSEN FIELDS MAINTENANCE FUND	267,185	67,258	0	334,443	67,258	0	401,701
130	COMMUNITY DEVELOPMENT FUND	1,269,821	1,783,033	2,185,514	867,340	1,792,319	2,174,238	485,421
	Total Special Revenue Funds	\$5,417,631	\$5,976,731	\$6,741,673	\$4,652,689	\$6,022,601	\$6,751,782	\$3,923,508
	Total General Government Funds	\$12,595,084	\$23,592,808	\$26,925,473	\$9,262,419	\$24,227,617	\$24,503,117	\$8,986,919
301	MEADOWBROOK BRIDGE MAINTENANCE FUND	60,210	16,284		76,494	16,284	C	
						200 000	200 000	92,778
303	PARKS AND PLAYGROUNDS CAPITAL FUND	590,380	300,000	300,000	590,380			590,380
310	TRANSPORTATION CAPITAL FUND	88,674	300,000 375,000	460,000	590,380 3,674	200,000	200,000	590,380 3,674
310 313	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND	88,674 302,384	300,000 375,000 0	460,000 230,000	590,380 3,674 72,384	200,000	200,000 0	590,380
310 313 316	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND	88,674 302,384 449,374	300,000 375,000	460,000	590,380 3,674 72,384	200,000 0 0	200,000 0 0	590,380 3,674 72,384 0
310 313 316 318	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND	88,674 302,384 449,374 21,759	300,000 375,000 0	460,000 230,000	590,380 3,674 72,384 0 21,759	200,000 0 0 0	200,000 0 0	590,380 3,674 72,384 0 21,759
310 313 316 318 319	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND	88,674 302,384 449,374 21,759 20,606	300,000 375,000 0 0 0	460,000 230,000	590,380 3,674 72,384 0 21,759	200,000 0 0 0 0	200,000 0 0 0	590,380 3,674 72,384 0 21,759 20,606
310 313 316 318 319 320	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND	88,674 302,384 449,374 21,759 20,606 289,790	300,000 375,000 0 0 0 0	460,000 230,000	590,380 3,674 72,384 0 21,759 0 20,606 289,790	200,000 0 0 0 0 0 0	200,000 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790
310 313 316 318 319 320 324	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496	300,000 375,000 0 0 0 0 0 192,000	460,000 230,000 449,374 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790	200,000 0 0 0 0 0 0 192,000	200,000 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496
310 313 316 318 319 320	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND	88,674 302,384 449,374 21,759 20,606 289,790	300,000 375,000 0 0 0 0 0 192,000	460,000 230,000 449,374 0 0 0 140,000 600,000	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496	200,000 0 0 0 0 0 0 192,000	200,000 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007
310 313 316 318 319 320 324 326	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524	300,000 375,000 0 0 0 0 0 192,000	460,000 230,000 449,374 0 0 0 140,000 600,000	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007	200,000 0 0 0 0 0 192,000 0 2,000,000	200,000 0 0 0 0 0 0 553,523	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007
310 313 316 318 319 320 324 326 327	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524	300,000 375,000 0 0 0 0 192,000 0 4,155,935 \$5,039,219	460,000 230,000 449,374 0 0 140,000 600,000 175,000	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007	200,000 0 0 0 0 0 192,000 0	200,000 0 0 0 0 0 553,523 0 51,053,523	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935
310 313 316 318 319 320 324 326 327	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204	300,000 375,000 0 0 0 0 192,000 0 4,155,935 55,039,219	460,000 230,000 449,374 0 0 140,000 600,000 175,000 \$2,354,374 4,312,296	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049	200,000 0 0 0 0 192,000 0 2,000,000 \$2,708,284	200,000 0 0 0 0 0 0 553,523 51,053,523 4,738,071	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 \$8,208,810
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310 313 316 318 319 320 324 326 327 329 401 402 403	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND TOTAL Capital Funds WATER OPERATIONS FUND STORMWATER OPERATIONS FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044	300,000 375,000 0 0 0 0 192,000 0 4,155,935 \$5,039,219 4,410,000 5,656,112 2,350,775	460,000 230,000 449,374 0 0 140,000 600,000 175,000 52,354,374 4,312,296 5,080,581 1,932,987	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049 1,440,320 1,235,082 7,806,831	200,000 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594	200,000 0 0 0 0 0 0 0 553,523 4,738,071 5,070,434 1,983,942	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483
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310 313 316 318 319 320 324 326 327 329 401 402 403 417	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND Total Capital Funds WATER OPERATIONS FUND SEWER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND Total Utilities Funds 2011 LTGO BOND DEBT SERVICE FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$26,051,291	300,000 375,000 0 0 0 0 192,000 0 4,155,935 \$5,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645	460,000 230,000 449,374 6 6 140,000 600,000 175,000 52,354,374 4,312,296 5,080,581 1,932,987 8,590,590 \$19,916,453	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049 1,440,320 1,235,082 7,2,806,831 14,787,250 \$20,269,483	200,000 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594 2,098,855 \$15,163,647	200,000 0 0 0 0 0 0 0 0 0 0 0 0 553,523 0 4,738,071 5,070,434 1,983,942 10,497,985 \$22,290,436 0 353,250	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$33,142,693
310 313 316 318 319 320 324 327 327 329 401 402 403 417	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND Total Capital Funds WATER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND Total Utilities Funds 2011 LTGO BOND DEBT SERVICE FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$25,051,291 165,620 19,658	300,000 375,000 0 0 0 0 192,000 0 4,155,935 \$5,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645 353,250 253,703	460,000 230,000 449,374 6 6 140,000 600,000 175,000 52,354,374 4,312,296 5,080,581 1,932,987 8,590,590 \$19,916,453 353,250 248,728	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 0,553,524 76,007 4,155,935 \$6,554,049 61,440,320 1,235,082 72,806,831 14,787,250 \$20,269,483 0165,620 24,633	200,000 0 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594 2,098,855 \$15,163,647 353,250 258,777	200,000 0 0 0 0 0 0 0 0 0 0 0 553,523 0 4,738,071 5,070,434 1,983,942 10,497,989 \$22,290,436 0 353,250 7 248,728	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$13,142,693
310 313 316 318 319 320 324 326 327 329 401 402 403 417 211 216 407	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND TOTAL CAPITAL FUND STORMWATER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND TOTAL Utilities Funds 2011 LTGO BOND DEBT SERVICE FUND 2016 UTGO BOND DEBT SERVICE FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$26,051,291	300,000 375,000 0 0 0 0 192,000 0 4,155,935 \$5,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645 353,250 253,703 513,041	460,000 230,000 449,374 0 0 140,000 600,000 175,000 52,354,374 4,312,296 5,080,581 1,932,981 8,590,590 \$19,916,453 353,250 248,728 513,043	590,380 3,674 72,384 72,384 72,384 72,060 289,790 693,496 76,007 4,155,935 56,554,049 71,440,320 11,235,082 72,806,831 14,787,250 \$20,269,483 115,620 24,633 1122,190	200,000 0 0 0 0 0 192,000 0 2,000,000 \$2,708,284 2,483,594 2,098,855 \$15,163,647 353,250 258,777 513,041	200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$13,142,693 165,620 34,682 122,190
310 313 316 318 319 320 324 327 327 329 401 402 403 417	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND TOTAL CAPITAL FUND STORMWATER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND TOTAL UTILITY CAPITAL FUND 2016 UTGO BOND DEBT SERVICE FUND 2017 REFUNDED REVENUE BOND DEBT SERVICE FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$25,051,291 165,620 19,658 122,190	300,000 375,000 0 0 0 0 192,000 4,155,935 \$5,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645 353,250 253,703 513,041 1,785,000	460,000 230,000 449,374 6 6 140,000 600,000 175,000 175,000 52,354,374 4,312,298 5,080,581 1,932,982 8,590,590 \$19,916,453 353,250 248,728 513,042 1,785,000	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049 1,245,082 1,235,082 1,246,331 14,787,250 \$24,633 122,190	200,000 0 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594 2,098,855 \$15,163,647 353,250 258,777 513,041 1,785,000	200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$13,142,693 165,620 34,682 122,190
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310 313 316 318 319 320 324 326 327 329 401 402 403 417 211 216 407 408 501 502 503	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND Total Capital Funds WATER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND Total Utilities Funds 2011 LTGO BOND DEBT SERVICE FUND 2017 REFUNDED REVENUE BOND DEBT SERVICE FUND 2018 REVENUE BOND DEBT SERVICE FUND Total Debt Service Funds EQUIPMENT REPLACEMENT & REPAIR FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$25,051,291 165,620 19,658 122,196 \$3,07,469 3,400,247 1,378,564	300,000 375,000 0 0 0 0 192,000 0 4,155,935 55,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645 353,250 253,703 513,041 1,785,000 \$2,904,994 1,117,168 1,449,907 813,083	460,000 230,000 449,374 6 60,000 175,000 175,000 52,354,374 4,312,296 5,080,581 1,932,981 8,590,590 \$19,916,453 353,252 248,722 513,041 1,785,000 \$2,900,013 2,006,266 2,073,600 813,085	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049 1,440,320 1,235,082 2,806,833 14,787,250 \$20,269,483 122,190 \$312,344 3 2,511,155 8 754,863 3 102,190	200,000 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594 2,098,855 \$15,163,647 353,250 258,777 513,041 1,785,000 \$2,910,688 1,142,923 1,449,034 853,737	200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1 76,007 6,155,935 58,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$13,142,693 165,620 34,682 122,190 0 \$322,492 2,317,751 132,521
310 313 316 318 319 320 324 326 327 329 401 402 403 417 211 216 407 408 501 502	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND TOTAL CapITAL FUND SEWER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND TOTAL UTILITY CAPITAL FUND 2016 UTGO BOND DEBT SERVICE FUND 2017 REFUNDED REVENUE BOND DEBT SERVICE FUND 2018 REVENUE BOND DEBT SERVICE FUND TOTAL DEBT SERVICE FUND EQUIPMENT REPLACEMENT & REPAIR FUND INFORMATION TECHNOLOGY FUND RISK MANAGEMENT FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$26,051,291 165,620 19,658 122,190 0 \$3,400,247 1,378,564 102,191	300,000 375,000 0 0 0 0 192,000 0 4,155,935 55,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645 353,250 253,703 513,041 1,785,000 \$2,904,994 1,117,168 1,449,907 813,083 586,240	460,000 230,000 449,374 60 600,000 175,000 175,000 52,354,374 4,312,296 5,080,581 1,932,987 8,590,590 \$19,916,453 353,250 248,728 513,043 1,785,000 \$2,006,266 2,073,600 813,083 1,028,475	590,380 3,674 72,384 0 21,759 20,600 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049 1,440,320 1,235,082 2,806,831 14,787,250 \$20,269,483 0 165,620 24,633 122,190 5 3132,444 8 2,511,155 8 754,863 3 102,190 8 836,192	200,000 0 0 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594 2,098,855 \$15,163,647 353,250 258,777 513,041 1,785,000 \$2,910,068 1,142,034 853,737 586,240 465,047	200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1,76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$13,142,693 165,620 34,682 122,190 0 \$522,492 2,317,751 132,521 102,190 260,446 37,813
310 313 316 318 319 320 324 326 327 329 401 402 403 417 211 216 407 408 501 502 503 510	TRANSPORTATION CAPITAL FUND RIVERWALK CONSTRUCTION FUND CONSTRUCTION CONTINGENCY FUND RIVER ST & SR202 PEDESTRIAN SIGNAL FUND KIMBALL CREEK BOX CULVERT CONSTRUCTION FUND TOKUL ROUNDABOUT CONSTRUCTION FUND SNOQUALMIE PARKWAY MAINTENANCE FUND SIDEWALKS CONSTRUCTION FUND COMPLETE STREETS AWARD FUND FACILITIES CAPITAL FUND TOTAL Capital FUND SEWER OPERATIONS FUND STORMWATER OPERATIONS FUND UTILITY CAPITAL FUND TOTAL UTILITY CAPITAL FUND 2016 UTGO BOND DEBT SERVICE FUND 2017 REFUNDED REVENUE BOND DEBT SERVICE FUND 2018 REVENUE BOND DEBT SERVICE FUND TOTAL DEBT SERVICE FUND TOTAL DEBT SERVICE FUND EQUIPMENT REPLACEMENT & REPAIR FUND INFORMATION TECHNOLOGY FUND RISK MANAGEMENT FUND FACILITIES MAINTENANCE FUND	88,674 302,384 449,374 21,759 20,606 289,790 641,496 1,153,524 251,007 0 \$3,869,204 1,342,615 659,551 2,389,044 21,660,082 \$26,081,291 165,620 19,658 122,190 0 \$307,469 3,400,247 1,378,564 102,191 1,278,426	300,000 375,000 0 0 0 0 192,000 0 4,155,935 \$5,039,219 4,410,000 5,656,112 2,350,775 1,717,758 \$14,134,645 353,250 253,703 513,041 1,785,000 \$2,904,994 1,117,168 1,449,907 813,083 586,240 451,502	460,000 230,000 449,374 6 60,000 175,000 175,000 52,354,374 4,312,296 5,080,581 1,932,987 8,590,590 \$19,916,453 353,256 248,728 513,042 1,785,000 \$2,900,019 2,006,263 2,073,600 813,083 1,028,478 451,500	590,380 3,674 72,384 0 21,759 20,606 289,790 693,496 553,524 76,007 4,155,935 \$6,554,049 1,440,320 1,235,082 2,806,831 14,787,250 \$20,269,483 122,190 \$312,344 3 2,511,155 3 754,863 3 102,190 8 836,192 2 37,815	200,000 0 0 0 0 0 0 192,000 0 2,000,000 \$2,708,284 4,630,500 5,950,698 2,483,594 2,098,855 \$15,163,647 353,250 258,777 513,041 1,785,000 \$2,910,068 1,142,034 853,737 586,240 465,047	200,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	590,380 3,674 72,384 0 21,759 20,606 289,790 885,496 1,76,007 6,155,935 \$8,208,810 1,332,749 2,115,346 3,306,483 6,388,116 \$13,142,693 165,620 34,682 122,190 0 \$322,492 132,521 102,190 260,446 37,813 \$2,850,721

Adopted: 12/10/18 Publish: 12/21/18 Effective: 12/26/18 SECTION 3: Transfers Within Funds Authorized. Pursuant to RCW 35A.34.200(2),

transfers between individual appropriations within any one fund of the 2019-2020 biennial budget

may be made during the 2019-2020 fiscal biennium by order of the Mayor; provided, however,

that transfers between individual appropriations within the general fund (Fund No. 001) may be

made only within the functional classifications within the General Fund identified in the summary

in Section 2 above.

SECTION 4. Limitation Upon Certain Capital Expenditures. Pursuant to RCW

35A34.200(1), expenditures from the amounts appropriated in Funds 120, 301, 303, 310, 313, 316,

319, 324, 326, 327 and 329 may be made only for capital projects that are included in a non-utility

Capital Improvement Program approved by the City Council.

SECTION 5. Transmittal of Budget. The City Clerk is hereby directed to transmit to

the Office of the State Auditor and to the Association of Washington Cities a complete copy of the

budget herein referred to as adopted.

SECTION 6. Effective Date. This ordinance shall be effective from and its adoption and

the expiration of five days after its publication, as provided by law.

SECTION 7. Severability. If any portion of this chapter, if found to be invalid or

unenforceable for any reason, such finding shall not affect the validity or enforceability of any

other section of this chapter.

SECTION 8. Corrections by the City Clerk or Code Reviser. Upon approval of the

City Attorney, the City Clerk and Code Reviser are authorized to make necessary corrections to

this ordinance, including the correction of clerical errors; references to other local, state or federal

laws, codes, rules, or regulations, or ordinance numbering and section/subsection numbering.

Ordinance No. 1210 Page 3 of 4 Adopted: 12/10/18 Publish: 12/21/18

Effective: 12/26/18

PASSED by the Council of the City of Snoqualmie, Washington at a regular meeting thereof, this 10th day of December, 2018.

Matthew R. Larson, Mayor

ATTEST:

Jodi Warren/MMC, City Clerk

APPROVED AS TO FORM:

Bob C. Sterbank, City Attorney

Adopted: 12/10/18 Publish: 12/21/18 Effective: 12/26/18