

CITY OF BUCKLEY

ORDINANCE NO. 19-22

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, ADOPTING THE 2023 FINAL BUDGET FOR THE CITY OF BUCKLEY BY REFERENCE

WHEREAS, the Mayor of the City of Buckley, Washington completed and placed on file with the City Administrator, a proposed budget and estimate of the money required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the City of Buckley for the fiscal year ending December 31, 2023; and

WHEREAS, the 2023 Budget was the subject matter at Public Hearings held on November 8, 2022, and November 22, 2022, for which proper publication and posting was made according to law; and

WHEREAS, the 2023 Budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Buckley for the purposes set forth in the 2023 Budget, and the estimated expenditures set forth in the 2023 Budget are all necessary to carry on the government of the City of Buckley for the Year 2023 and are sufficient to meet the various needs of the City of Buckley during that period.

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF BUCKLEY, PIERCE COUNTY, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. The 2023 Final Budget for the City of Buckley is hereby adopted by reference. The Final budget is on file with the City Administrator and available for inspection by the public on the City Website or by request via phone or email to City Hall during normal business hours.

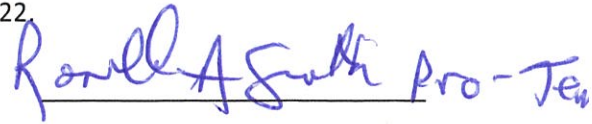
Section 2. Estimated resources, including fund balances or working capital for each separate fund of the City of Buckley, and aggregate totals (net of transactions between funds) for all such funds combined, for the Year 2023, are set forth in the summary form on Exhibit A attached hereto; and are hereby appropriated expenditure at the fund level during the Year 2023 as set forth on the attached.

Section 3. The City Administrator is directed to transmit a certified copy of the Budget hereby adopted to the State Auditor's Office and the Association of Washington Cities.

Section 4. This Ordinance shall be in full force and take effect five (5) days after its publication according to law.

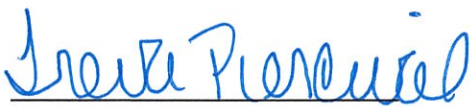
Section 5. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Introduced, passed, and approved this 22nd day of November 2022.



Beau Burkett, Mayor

ATTEST:



Treva Percival, City Clerk

APPROVED AS TO FORM:



Phil Olbrechts, City Attorney

Published: November 30, 2022

Effective: December 5, 2022

Exhibit A

2023 Budget							
Fund		2023 Beginning Fund Balance	2023 Revenue	2023 Total Resources	2023 Expenditures	2023 Ending Fund Balance	2023 Total Uses
001	General	1,932,274	6,381,030	8,313,304	7,187,575	1,125,729	8,313,304
002	Contingency	309,051	700	309,751	-	309,751	309,751
003	Cumulative Reserve	5,010,898	20,000	5,030,898	20,000	5,010,898	5,030,898
004	Cemetery Operating	15,970	2,475	18,445	3,090	15,355	18,445
007	Police Equipment Reserve	277,335	160,375	437,710	199,500	238,210	437,710
008	Railroad ROW	139,036	7,837	146,873	52,434	94,439	146,873
030	Fire Equipment Reserve	618,861	87,120	705,981	146,500	559,481	705,981
035	Park Construction	178,055	262,600	440,655	122,750	317,905	440,655
101	Street Operating	29,501	244,702	274,203	262,080	12,123	274,203
102	Arterial Street Improvements	1,211,656	1,079,851	2,291,507	1,437,210	854,297	2,291,507
103	Transportation Benefit District	4,292	106,500	110,792	110,000	792	110,792
105	EMS	200,893	416,219	617,112	463,635	153,477	617,112
109	Criminal Justice/Drug Enforcement	303,940	139,563	443,503	75,000	368,503	443,503
134	Fire Facility Maint./Capital Improv.	215,029	9,185	224,214	18,200	206,014	224,214
136	Visitor Promotion	242,059	55,500	297,559	19,502	278,057	297,559
202	Fire Station Bond	71,838	287,220	359,058	286,520	72,538	359,058
307	Capital Improvements	1,389,821	1,020,535	2,410,356	2,389,224	21,132	2,410,356
308	Comp Plan Capital Improvements	730,829	191,750	922,579	862,500	60,079	922,579
401	Natural Gas Operating	4,186	535	4,721	650	4,071	4,721
402	Water/Sewer Operating	982,581	3,804,700	4,787,281	4,083,098	704,183	4,787,281
403	Solid Waste Operating	12,444	5,250	17,694	16,054	1,640	17,694
405	Sewer Construction	1,568,992	1,153,400	2,722,392	1,977,935	744,457	2,722,392
406	Water Construction	719,729	628,100	1,347,829	1,341,832	5,997	1,347,829
407	Stormwater Operating	220,228	720,250	940,478	854,432	86,046	940,478
408	Stormwater Construction	2,457,486	517,180	2,974,666	1,277,240	1,697,426	2,974,666
430	Equipment Reserve	335,101	35,550	370,651	120,500	250,151	370,651
631	Court Trust	8,495	250,000	258,495	250,000	8,495	258,495
632	Custodial Activities	9,057	114,875	123,932	121,300	2,632	123,932
701	Cemetery Improvement	215,035	5,000	220,035	1,400	218,635	220,035
TOTAL BUDGET		19,414,672	17,708,002	37,122,674	23,700,161	13,422,513	37,122,674