

ORDINANCE NO. 469

**AN ORDINANCE OF THE CITY OF MOSSYROCK, WASHINGTON
ADOPTING THE FINAL BUDGET FOR THE YEAR 2018**

THE CITY COUNCIL OF THE CITY OF MOSSYROCK DOES ORDAIN AS
FOLLOWS:


Section 1: That a public hearing was held on the budget as is required by law.

Section 2: That pursuant to RCW.35A.33.075, which requires the Council to adopt the budget in its final form by "Ordinance", this adopts and approves said budget, a true and correct copy of which is attached hereto as Exhibit "A" and incorporated herein by this reference, in all respects and purposes.

Section 3: The following are summaries of the estimated revenues and appropriations for each separate fund and the aggregate totals for all such funds combined.

FUND	2017 REVENUE	AMOUNT	FUND	2017 EXPENDITURES	AMOUNT
001	Current Expense Fund	\$ 308,000	001	Current Expense Fund	\$ 308,000
101	Street Fund	\$ 14,000	101	Street Fund	\$ 14,000
103	Park/Recreation Fund	\$ 12,500	103	Park Fund	\$ 12,500
300	Capital Improvement	\$ 88,200	300	Capital Improvement	\$ 88,200
400	Sewer Fund	\$ 308,000	400	Sewer Fund	\$ 308,000
401	Water Fund	\$ 263,000	401	Water Fund	\$ 263,000
402	Revenue Bond Reserve	\$ 43,634	402	Revenue Bond Reserve	\$ 43,634
403	Consumer Deposit Fund	\$ 3,500	403	Consumer Deposit Fund	\$ 3,500
	TOTALS	\$ 1,040,834		TOTALS	\$ 1,040,834

PASSED the 9th day of Nov., 2018 by the City Council of the City of Mossyrock, and approved by its Mayor.


Angelbetta Hartmann, Treasurer


Tom Meade, Mayor

Approved as to Form:

Jim Buzzard, City Attorney