



ORDINANCE NO. 2021-636

AN ORDINANCE OF THE CITY OF NEWCASTLE, WASHINGTON, ADOPTING THE CITY OF NEWCASTLE 2022 OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022; SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND EXPENDITURES FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED; ESTABLISHING THE 2022 SALARY SCHEDULE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, state law requires the City to adopt a budget and provide procedures for the filing of a budget, deliberations, public hearings and final adoption of the budget; and

WHEREAS, a preliminary proposed budget for 2022 was prepared and filed with the City Council, and said preliminary budget included estimates of the amount of monies required to meet public expenses and the expenses of the City for the fiscal year ending December 31, 2022; and

WHEREAS, the City Council held a public hearing on October 19, 2021, after providing due notice, for the purpose of considering the preliminary 2022 budget, and to give the public an opportunity to be heard on the preliminary 2022 budget; and

WHEREAS, on November 2, 2021, the City Council held a public hearing, after providing due notice, for the purpose of considering revenue sources for the 2022 budget, and to give the public an opportunity to be heard on said revenue sources; and

WHEREAS, the City Council held a final public hearing on the budget on November 2, 2021, after providing due notice, for the purpose of considering the 2022 preliminary budget, and to give the public an opportunity to be heard on the preliminary 2022 budget; and

WHEREAS, on November 16, 2021, the City Council adopted Ordinance 2021-637, which set the 2022 property tax levy; and

WHEREAS, the City Council held public meetings on October 19, October 22, November 2, November 16, and December 7 to review and consider the proposed 2022 budget; and

WHEREAS, the proposed 2022 budget does not exceed the lawful limit of taxation allowed by law to be levied on property within the City of Newcastle for the purposes and estimated

expenditures set forth necessary to provide for the services and needs of the City of Newcastle for the calendar year of 2022;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF NEWCASTLE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Adoption of 2022 Budget. Pursuant to RCW 35A.33.075, the City Council hereby adopts, ratifies, and approves the preliminary City of Newcastle 2022 Operating and Capital Budget, as updated and amended by motions of the City Council at the November 16, 2021, public meeting, as the final annual budget for the fiscal year ending December 31, 2022. A copy of the final budget, as adopted herein, shall be made available to the public on the City's website when available.

Section 2. 2022 Budget Revenues & Appropriations. Estimated resources including fund balances for each separate fund of the City of Newcastle for the fiscal year ending December 31, 2022, are set forth in summary form below, and are hereby appropriated for expenditure at the fund level during the Fiscal Year 2022, as set forth in the City of Newcastle 2022 Operating and Capital Budget:

	2022 Revenue	2022 Expenditure Appropriation	2022 Beginning Fund Balance	2022 Ending Fund Balance
General Fund	\$11,340,435	\$11,019,845	\$3,387,880	\$3,708,470
Street Fund	528,100	727,540	409,640	210,200
Cumulative Reserve Fund	1,739,060	908,765	3,107,645	3,937,940
Debt Service Fund	522,675	522,665	132,575	132,585
Transportation Capital Fund	2,452,705	2,045,115	760,040	1,167,630
Parks Capital Fund	2,075,100	1,733,350	1,327,415	1,669,165
Real Estate Excise Tax Fund	1,505,500	3,043,325	4,119,180	2,581,355
Surface Water Fund	2,167,825	1,989,545	1,552,440	1,730,720
Equipment Rental Fund	85,700	122,600	498,150	461,250
Facilities Fund	1,048,850	1,110,800	420,910	358,960
Total	\$23,465,950	\$23,223,550	\$15,715,875	\$15,958,275

Section 3. Salary Schedule. The summary of the City's salary schedule, attached as Exhibit A and incorporated by reference as if set forth in full, is hereby approved.

Section 4. City Manager Directed. The City Manager or designee is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this Ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be pre-empted by State

or Federal law or regulation, such decision or pre-emption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.


Section 6. Effective Date. This Ordinance shall be published in the City's newspaper of record and shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL OF THE CITY OF NEWCASTLE, WASHINGTON, at a public meeting held on Tuesday, December 7, 2021.



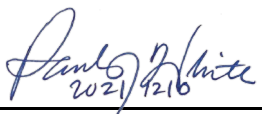
Linda Newing, Mayor

APPROVED AS TO FORM



Curtis Chambers, Acting City Attorney

ATTEST



Paul J. White, City Clerk

Adopted: December 7, 2021
Published: December 10, 2021
Effective: December 15, 2021

Exhibit A

2022 Salary Schedule

2022 Salary Schedule					
Position Title		FTEs		Minimum	Maximum
Executive					
Mayor					\$ 7,200
Councilmember					\$ 6,000
City Manager (1)		1.00			-
Human Resources/Risk Management Director		1.00		\$ 110,752	\$ 141,269
City Clerk		1.00		\$ 88,713	\$ 113,344
Records Specialist (4)		1.00		\$ 55,000	\$ 70,000
Community Engagement Coordinator		1.00		\$ 78,893	\$ 99,180
	Totals:	5.00			
Administration					
Finance Director		1.00		\$ 126,471	\$ 162,146
Senior Accountant		1.00		\$ 82,811	\$ 102,175
Accounting Technician		1.00		\$ 61,956	\$ 79,635
Accounting Analyst		1.00		\$ 66,366	\$ 84,220
Administrative Assistant/Receptionist		1.00		\$ 53,435	\$ 67,460
	Totals:	5.00			
Community Development					
Community Development Director		1.00		\$ 120,669	\$ 148,406
Senior Development Review Engineer (2)		1.00		\$ 89,813	\$ 113,153
Building Official (2)		1.00		\$ 92,086	\$ 122,719
Senior Planner		1.00		\$ 83,718	\$ 107,095
Associate Planner		1.00		\$ 70,365	\$ 89,507
Building Inspector/Code Enforcement		1.00		\$ 73,027	\$ 89,969
Development Permit Coordinator		1.00		\$ 63,790	\$ 79,848
Assistant Planner		1.00		\$ 65,448	\$ 84,770
	Totals:	8.00			
Public Works					
Public Works Director		1.00		\$ 133,356	\$ 173,443
Assistant City Engineer		1.00		\$ 90,123	\$ 114,279
Surface Water Program Manager		1.00		\$ 79,246	\$ 104,434
Parks & Trails Planner		1.00		\$ 81,690	\$ 108,085
Public Works & SWM Inspector		1.00		\$ 70,463	\$ 91,192
Surface Water Specialist		1.00		\$ 70,202	\$ 90,928
Infrastructure Maintenance Manager (3)		1.00		\$ 79,478	\$ 103,700
Maintenance Technician (3)		3.00		\$ 53,103	\$ 69,287
Maintenance Technician - Stormwater (3)		2.00		\$ 53,103	\$ 69,287
	Totals:	12.00			
Total FTEs		30.00			
Total Funded FTE's		28.00			
Notes					
(1) Per Contract					
(2) Unfunded					
(3) Salary ranges are per the 2018-2021 Collective Bargaining Agreement (CBA) - new ranges will be bargained					
(4) New position					
Employees at the top of the range may receive a lump sum.					
Updated: 12/01/2021					



CERTIFICATION OF ORDINANCE 2021-636

I, the undersigned, do hereby certify that I am the duly qualified and acting City Clerk of the City of Newcastle, King County, Washington, (the "City"), and as such official I am the keeper of the records and files of the City and of the City Council of the City (the "Council").

I do further certify that the attached document constitutes a full, true, and complete copy of Ordinance 2021-636 (the "Ordinance"), entitled:

ORDINANCE 2021-636

AN ORDINANCE OF THE CITY OF NEWCASTLE, WASHINGTON, ADOPTING THE CITY OF NEWCASTLE 2022 OPERATING AND CAPITAL BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022; SETTING FORTH IN SUMMARY FORM THE TOTALS OF ESTIMATED REVENUES AND EXPENDITURES FOR EACH SEPARATE FUND AND THE AGGREGATE TOTALS FOR ALL SUCH FUNDS COMBINED; ESTABLISHING THE 2022 SALARY SCHEDULE; PROVIDING FOR SEVERABILITY; AND ESTABLISHING AN EFFECTIVE DATE.

The Ordinance was adopted by the City Council of the City of Newcastle on December 7, 2021, by a vote of 4-3. The title of this Ordinance was published in the City's newspaper of record on December 10, 2021, and the effective date of the Ordinance is December 15, 2021.

I do further certify that the deliberations of the Council on the adoption of the Ordinance were held openly and that the vote on adoption of the Ordinance was taken openly and in accordance with state law. Such meeting was held at a specified place and time convenient to the public, notice of such meeting was given, and such meeting was called and held in strict compliance with the provisions of the open meetings laws of the State of Washington, as amended, and that the Council has complied with all applicable provisions of open meetings laws and procedural rules in the adoption of the Ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature this tenth day of December, 2021.

Paul J. White
City Clerk
City of Newcastle
King County, Washington