

ORDINANCE 744

An Ordinance of the Town of Coulee Dam, Washington, Adopting the Budget for the Calendar year of 2017.

WHEREAS, The Mayor of the Town of Coulee Dam, Washington, completed and placed on file with the Town Clerk a proposed budget for the year 2017, and has given notice of the time and place of hearings thereon according to law and met in accordance with said notices and considered the proposed budget and there being no objections thereto, and

WHEREAS, The said budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Coulee Dam for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period,

NOW THEREFORE, Be it ordained by the Council of the Town of Coulee Dam, Washington, as follows:

Section I: In accordance with the laws of the State of Washington, RCW 35.33.075, the final budget for the year 2017 for the Town of Coulee Dam, Washington, is hereby adopted by reference. The following is a summary of the totals of estimated resources and appropriations for each separate fund.

Fund	Revenue	Appropriation
Current Expense	\$680,037.00	\$680,037.00
Criminal Justice	\$32,000.00	\$32,000.00
Fire Equipment Reserves	\$54,330.00	\$54,330.00
Public Safety Equipment Reserve	\$0.00	\$0.00
General Municipal Reserve	\$0.00	\$0.00
Street	\$1,089,514.00	\$1,089,514.00
Street Reserve	\$105,000.00	\$105,000.00
Stadium (Hotel/Motel)	\$45,580.00	\$45,580.00
Realty Excise Tax-Restricted	\$0.00	\$0.00
Electric	\$1,289,430.00	1,289,430.00
Electric Reserve	\$135,200.00	\$135,200.00
Water	\$471,473.00	\$471,473.00
Water Reserve	\$0.00	\$0.00

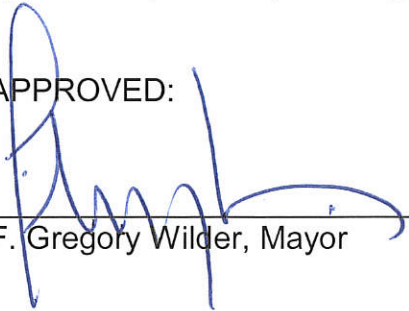
Wastewater Treatment Fund	\$6,798,403.00	\$6,798,403.00
Wastewater System Reserve	\$0.00	\$0.00
Solid Waste Fund	\$246,801.00	\$246,801.00
Total	\$10,947,768.00	\$10,947,768.00

Section II: The Town Clerk-Treasurer is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

Section III: This Ordinance shall become effective from and after its passage by the council, approval by the mayor and after publication of a summary of this ordinance as provided by law.

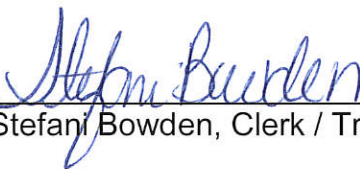
Passed by the Town Council of the Town of Coulee Dam, Washington, and approved by the Mayor, this 28 day of November, 2016.

APPROVED:



F. Gregory Wilder, Mayor

ATTESTED:



Stefani Bowden, Clerk / Treasurer

APPROVED AS TO FORM:



Michael D Howe, Town Attorney