

**CITY OF GRANITE FALLS
GRANITE FALLS, WASHINGTON**

ORDINANCE NO. 1057-2024

**AN ORDINANCE OF THE CITY OF GRANITE FALLS, WASHINGTON, ADOPTING THE
2025 ANNUAL BUDGET PROVIDING ESTIMATED REVENUES AND APPROPRIATED
EXPENDITURES FOR THE OPERATION OF THE CITY.**

WHEREAS, State law requires cities to adopt a 2025 budget no later than December 31, 2024, and provides procedures for filing estimates, a preliminary budget, public hearings, and final fixing of the budget; and

WHEREAS, the City Council held workshops and invited public comment and testimony on the preliminary budget for 2024 on August 28, 2024, October 2, 2024, October 16, 2024, October 23, 2024, November 6, 2024 and November 20, 2024; and

WHEREAS, the 2025 proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Granite Falls (the "City") for the purposes set forth in said budget.

WHEREAS, the estimated expenditures set forth in the budget are all necessary to carry on the government of the City for the 2025 calendar year and are sufficient to meet the various needs of the City during said period; and

WHEREAS, the City Council after due notice, held public hearings on October 16, 2024, November 6, 2024, and November 20, 2024, to consider 2025 revenue sources and expenditure appropriations for the year 2025; and

WHEREAS, the City Council has deliberated on the proposed 2025 budget and made adjustments and changes deemed necessary and proper.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GRANITE FALLS DO HEREBY
ORDAIN AS FOLLOWS:**

Section 1. Adoption by Reference. The annual budget for the City of Granite Falls, Washington, for the year 2025 is hereby adopted at the fund level in its final form and content as set forth in the document entitled City of Granite Falls 2024 Annual Budget, one copy of which is on file in the Office of the City Clerk.

Section 2. Resources(Revenues) and Expenditures. Estimated resources (revenues) for each separate fund of the City of Granite Falls and aggregate expenditures for all such funds for the year 2025 are set forth in summary form below and are hereby appropriated for expenditure at the fund level during the year 2025 as set forth more fully in the City of Granite Falls 2025 Annual Budget on file in the Office of the City Clerk.

Fund No.	Fund Name	2025 Budget Beginning Balance	2025 Budget Revenues	2025 Budget Expense	2025 Budget Ending Fund Balance
001	Current Expense	\$ 3,434,019.00	\$ 3,514,948.00	\$ 4,018,437.00	\$ 2,930,530.00
101	City Street	\$ 417,709.00	\$ 290,879.00	\$ 384,723.00	\$ 323,865.00
102	Parks Impact Fee	\$ 54,632.00	\$ 1,500.00	\$ -	\$ 56,132.00
103	Community Fund	\$ 111,211.00	\$ 42,107.00	\$ 95,000.00	\$ 58,318.00
303	Street Capital Improvement	\$ 119,052.00	\$ 644,200.00	\$ 640,100.00	\$ 123,152.00
304	Alternate Route Capital Improvement	\$ 5,579.00	\$ 33,000.00	\$ 25,000.00	\$ 13,579.00
305	Capital Improvement	\$ 33,003.00	\$ 700.00	\$ -	\$ 33,703.00
306	REET Capital Improvement	\$ 792,396.00	\$ 223,020.00	\$ -	\$ 1,015,416.00
401	Water Utility	\$ 722,358.00	\$ 1,230,818.00	\$ 1,301,039.00	\$ 652,137.00
402	Water Capital Improvement	\$ 1,578,687.00	\$ 80,518.00	\$ 633,314.00	\$ 1,025,891.00
403	Sewer Utility	\$ 2,293,226.00	\$ 2,164,584.00	\$ 2,192,992.00	\$ 2,264,818.00
404	Sewer Capital Improvement	\$ 2,775,161.00	\$ 20,165,000.00	\$ 20,285,000.00	\$ 2,655,161.00
405	Storm Drainage	\$ 1,176,704.00	\$ 255,697.00	\$ 183,919.00	\$ 1,248,482.00
406	Storm Capital Improvement	\$ 710,551.00	\$ 15,000.00	\$ 110,000.00	\$ 615,551.00
407	Solid Waste	\$ 97,942.00	\$ 2,786.00	\$ -	\$ 100,728.00
630	Trust	\$ 12,525.00	\$ 20,000.00	\$ 20,000.00	\$ 12,525.00
Total All Funds		\$ 14,334,755.00	\$ 28,684,757.00	\$ 29,889,524.00	\$ 13,129,988.00

Section 3. Filing and Transmittal. The City Clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor’s Office and the Municipal Research & Services Center.

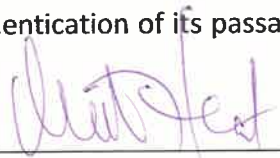
Section 4. Repealer. All ordinances, or parts of ordinances, of the City of Granite Falls in conflict herewith, be and the same are hereby repealed.

Section 5. Severability. If any section, sentence, clause or phrase of this Ordinance should be held to be invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not affect the validity or constitutionality of any other section, sentence, clause or phrase of this Ordinance.

Section 6. Publication and Summary. This Ordinance or summary thereof consisting of the title shall be published in the official newspaper of the City.

Section 7. Effective Date. This Ordinance shall be in full force and effect five (5) days after publication of the summary consisting of the title.

Said Ordinance was passed in open session by the City Council of the City of Granite Falls on the 20th day of November, 2024, and signed in authentication of its passage this 20th day of November, 2024.



Matthew Hartman, Mayor


ATTEST:



Darla Reese, MMC, City Clerk



APPROVED AS TO FORM:



Thom Graafstra, City Attorney
Emily Guildner, City Attorney

DATE OF FIRST AND FINAL READING: November 20, 2024
DATE OF PUBLICATION: November 26, 2024
EFFECTIVE DATE: December 1, 2024