

ORDINANCE 2020-14

**AN ORDINANCE ADOPTING THE 2021 BUDGET FOR
THE CITY OF TOPPENISH, WASHINGTON**

WHEREAS, the City Council of the City of Toppenish, Washington, did on the 7th day of December 2020, approve a budget for the year 2021 after hearings on the same as required by law, and

WHEREAS, there was no objection to the budget at said hearings, and

WHEREAS, said final budget for the year 2021 shows in detail the amount of revenues and expenditures, including salaries, and totals of various funds as follows:

001	General Fund	\$7,534,713
002	General Fund Capital Reserve Fund	\$1,013,958
003	Welcome Center Fund	\$28,670
004	Railroad Depot Facility Fund	\$9,705
006	Public Works Building Fund	\$4,185,500
007	Library Fund	\$7,120
021	Urban Development Action Grant Fund	\$31,926
030	Criminal Justice Fund	\$803,357
050	Special Projects Fund	\$92,995
101	Street Fund	\$416,505
106	Tourism Development Fund	\$44,830
108	Cemetery Fund	\$178,050
119	Public Safety Grants Fund	\$675,000
129	Special Investigative Drug Account Fund	\$34,029
170	Housing Rehabilitation Fund	\$443,220
225	Community Economic Development Loan Fund	\$5,537
301	Municipal Capital Improvement Fund	\$803,720
302	Street Capital Fund	\$887,975
401	Water Fund	\$3,695,691
403	Wastewater Fund	\$3,421,961
405	Solid Waste Fund	\$1,309,196
410	Water Capital Fund	\$1,485,266
413	Wastewater Capital Fund	\$6,610,000
421	Public Works Trust Fund/DWSRF Loans Fund	\$414,685
427	DOE Centennial Sewer Loan Reserve Fund	\$192,483
457	Cable TV Fund	\$275,138
458	Cable TV Equipment Reserve Fund	\$125,526
510	Vehicle Replacement Fund	\$2,044,344
611	Pension Trust Fund	\$27,400
701	Perpetual Care Fund	<u>\$338,470</u>
	2021 Final Budget Total	\$37,136,970

NOW THEREFORE THE CITY COUNCIL OF THE CITY OF TOPPENISH, WASHINGTON DO ORDAIN AS FOLLOWS:

The final budget for the fiscal year 2021, a copy of which is attached hereto and is made a part hereof by reference, is adopted by the City of Toppenish, Washington. Said budget will be available for the public and may be obtained from the Clerk's office.

This ordinance shall become effective five (5) days after publication of a summary thereof.

PASSED by the Toppenish City Council at its meeting held on December 7, 2020.


MARK OAKS, Mayor

ATTEST:

HEIDI RIOJAS, CMC, City Clerk

APPROVED AS TO FORM:



GARY M. CUILLIER, City Attorney

CITY OF TOPPENISH

21 West First Avenue
Toppenish, WA 98948

"Where the West Still Lives"

CLERK'S CERTIFICATION

I, the undersigned, the duly chosen, qualified and acting Clerk of the City of Toppenish, Washington, and keeper of the records of the Council of the City (herein called the "Council"), DO HEREBY CERTIFY:

1. That the attached Ordinance 2020-14 (herein called the "Ordinance") is a true and correct copy of an Ordinance of the City, as finally passed at a meeting of the Council held on the 7th day of December, 2020, and duly recorded in my office.
2. That said meeting was duly convened and held in all respects in accordance with law, and, to the extent required by law, due and proper notice of such meeting was given; that a quorum was present throughout the meeting and a legally sufficient number of members of the Council voted in the proper manner for the passage of the ordinance; that all other requirements and proceedings incident to the proper passage of the Ordinance have been duly fulfilled, carried out and otherwise observed; and that I am authorized to execute this certificate.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the official seal of the City of Toppenish, Washington, this 8th day of December, 2020.




Heidi Riojas, CMC, City Clerk

Official Newspaper: *Sunnyside Sun*

Published: December 16, 2020

Effective: December 21, 2020