

**TOWN OF SPRINGDALE
ORDINANCE #463
2020 Fund BUDGET**

An ordinance adopting the **2020** budget as **fund**-item for the **Town of Springdale**, WA for the fiscal year ending December 31, 2019

WHEREAS, the Council of the Town of Springdale has completed and placed on file with the Town Clerk a proposed budget and estimate of the amount of monies required to meet public and governmental expenses of the Town for the fiscal year ending December 31, 2020, and a notice was posted that the Council of the Town would meet on the October 14th 2019, October 28th 2019 and FINAL November 25th 2019 at Town Hall for the purpose of a **Public Hearings** of budget for said fiscal year and giving taxpayers an opportunity to be heard upon said budget(to be decided); and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget; and

WHEREAS, the said proposed budget does not exceed the lawful limit of taxation allowed by law to be **levied on the property** within the Town of Springdale for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on government of the Town for fiscal year 2020.

WHEREAS, the said **2020 Fund Budget is based on expenditures appropriated to each fund.**

WHEREAS, Town Council has deemed year-end monies left from appropriation are to be saved in a reserve savings for each Fund. To be used only on approved by Council expenditures. These Reserve Savings are to be recorded on a Reserved Beginning Fund Amounts

**IT IS ORDAINED BY THE COUNCIL OF THE TOWN OF SPRINGDALE, WASHINGTON AS
FOLLOWS:**

Section 1: The budget for the Town of Springdale for the year 2020 is hereby adopted as a Fund budget. (The following shows totals per fund)

| | |
|--------------------------|---------------------|
| General Fund: | \$121,874 |
| Troutman Memorial fund | \$1500 |
| Cemetery Fund | \$200.00 |
| | \$123,574.00 |
| Total General Fund | |
| Street Fund | \$19,808 |
| TIB Grant | \$266,400 |
| | \$286,208.00 |
| Total Street Fund | |
| Water Fund | |
| | \$143,759 |
| Sewer Fund | |
| Town Budget | \$151,676.00 |

Total of 2020 Fund Budget \$705,190.00

Section 2: The Town Clerk is directed to transmit a copy of the budget hereby adopted, to the State Auditor's Office and to the Association of Washington Cities.

Section 3: The complete and total budget adopted by this Ordinance is on the file in the Office of the Town Clerk-Treasurer, and is available to the public upon request.

Section 4: This ordinance shall take effect immediately upon passage and publication as required by law.

Public Hearings: October 14, 2019, October 28, 2019 FINAL November 25, 2019

1st Read: 10-14-19

2nd Read: 11-12-19

3rd Read: 11-25-2019

Mayor Elizabeth Calderwood

Attested Clerk Treasurer
Lisa Sheppard