

ORDINANCE No. 566-2019  
AN ORDINANCE OF THE CITY OF ELECTRIC CITY, WASHINGTON, ADOPTING  
THE BUDGET FOR THE FISCAL YEAR ENDING DECEMBER 31, 2020

**WHEREAS**, The Mayor of the City of Electric City, Washington, completed and placed on file with the Clerk/Treasurer a proposed budget for the year 2020, and has given notice of the time and place of hearings thereon according to law and met in accordance with said notices and considered the proposed budget and there being no objections thereto, and

**WHEREAS**, The said budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the City of Electric City for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said City for said year and being sufficient to meet the various needs of said City during said period,

**NOW THEREFORE**, Be it Ordained by the Council of the City of Electric City, Washington, as follows:

**Section I:** In accordance with the laws of the state of Washington, RCW 35.33.075, the final budget for the year 2020 for the City of Electric City, Washington, is hereby adopted by reference. The following is a summary of the totals of estimated resources and appropriations for each separate fund and an aggregate total for all such funds combined.

<b>Fund</b>	<b>Appropriation</b>
General Fund (Current Expense)	\$ 1,949,399.00
Office Equipment Cum. Reserve Fund	\$ 21,756.00
Fire Dept. Fund	\$ 145,250.00
Coulee Playland Park Cap. Facility Fund	\$ 21,593.00
Municipal Park Fund	\$ 118,100.00
City Street Fund	\$ 327,900.00
Street Equipment Cum. Reserve Fund	\$ 36,850.00
ECTBD	\$ 22,000.00
Hotel/Motel Tax Fund	\$ 443,500.00
RCO Ice Age Park Grant Fund	\$ 497,300.00
FEMA Streets Repair	\$ 32,563.85
TIB Grant Western & Grand Ave.	\$ 247,350.00
WSDOT Pedestrian Pathway Grant	\$ 130,390.00
TIB Coulee Blvd. and Western Ave	\$ 110,000.00
Municipal Capital Improvement Fund	\$ 184,500.00
TIB Complete Streets Award	\$ 300,000.00
Water/Sewer Fund	\$ 1,522,720.00
Water/Sewer Capital Fac. Fund	\$ 159,300.00
Transfer Station Fund	\$ 822,925.00
Delano Equipment Reserve Fund	\$ 20,000.00
Delano Post Closure Reserve	\$ 901,860.00
Garbage Fund	\$ 741,200.00

Severance Trust Fund	\$ 9,938.00
<b>Total All Funds</b>	<b>\$ 8,766,394.85</b>

**Section II:** The City Clerk-Treasurer is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.

**Section III:** This Ordinance shall become effective from and after its passage by the council, approval by the mayor and after publication of a summary of this ordinance as provided by law, commencing January 1, 2020.

**Passed by the City Council of the City of Electric City, Washington,** and approved by the Mayor, this 10<sup>th</sup> day of December, 2019.

APPROVED:

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John T. Nordine II, Mayor

ATTEST:

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Russell D. Powers,  
City Administrator - Clerk/Treasurer

APPROVED AS TO FORM:

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Katherine Kenison, City Attorney

PASSED the 10<sup>th</sup> day of December, 2019  
APPROVED the 10<sup>th</sup> day of December, 2019  
PUBLISHED the 18<sup>th</sup> day of December, 2019