

Town of Yacolt
 2020 BUDGET ORDINANCE
 Ordinance # 578

An ordinance adopting the budget for the Town of Yacolt, Washington, for the fiscal year ending December 31, 2020

WHEREAS, the mayor of the Town of Yacolt, Washington completed and placed on file with the clerk a proposed budget and estimate of the amount of the moneys required to meet the public expenses, bond retirement and interest, reserve funds and expenses of government of the Town of Yacolt for the fiscal year ending December 31st 2020, and a notice was published that the council of Yacolt would meet on the 20th day of September 2019 and the 18th day of November, 2019 at the hour of 6:00 p.m., at the council chambers in the Town Hall of Yacolt, WA. for the purpose of making and adopting a budget for said fiscal year 2020 and giving taxpayers within the limits of said city an opportunity to be heard upon said budget; and

WHEREAS, the Town Council did meet at said time and place and did then consider the matter of said proposed budget, wages and benefits see Exhibit A and B attached; and

WHEREAS, the proposed budget does not exceed the lawful limit of taxation allowed by law to be levied on the property within the Town of Yacolt for the purposes set forth in said budget, and the estimated expenditures set forth in said budget being all necessary to carry on the government of said town for said year and being sufficient to meet the various needs of said town during said period.

NOW, THEREFORE, the Town Council of the Town of Yacolt do ordain as follows:

Section 1. The budget for the Town of Yacolt, Washington, for the year 2020 is hereby adopted at the fund level in its final form and content as set forth in the document entitled Town of Yacolt Budget 2020, three copies of which are on file in the Office of the Clerk.

Section 2 Estimated resources for each separate fund of the Town of Yacolt, and aggregate expenditures for all such funds for the year 2020 are set forth in a summary form below, and are hereby appropriated for expenditure at the fund level during the year 2020 as set forth in the Town of Yacolt 2020 Budget

<u>Fund</u>	<u>Estimated Income</u>	<u>Estimated Expenditures</u>
001 General	604,723	604,723
002 Reserve	123,022	0000
101 Street	303,453	303,453
103 Cemetery	8,000	8,000
105 REET	37,000	37,000
114 Park Impact	2,300	00
115 Transportation Impact	2,750	00
403 Storm Water	50,000	50,000
Total	1,131,248	1,003,176

Section 3. The Town clerk is directed to transmit a certified copy of the budget hereby adopted to the State Auditor's Office and to the Association of Washington Cities.


Section 4. This ordinance shall be in force and take effect five (5) days after its publication according to law. Passed by the council and approved by the mayor this 2nd day of December 2019.

A copy of the full text of the Ordinance will be mailed upon request to the undersigned at the Town of Yacolt Town Hall, PO Box 160, Yacolt, WA. 98675: (360)686-3922.

Published this 11th day of December 2019.

Dawn Salisbury, Town Clerk

Signed 
Katie Listek, Mayor

Attest 
Dawn Salisbury, Town Clerk

Ayes: Boget, Dawson, Moseley, Robte, Viray

Nays: 

Absent: 

Abstain: 

TOWN CLERK'S CERTIFICATION

I hereby certify that the foregoing Ordinance is a true and correct copy of Ordinance # 578 of the Town of Yacolt, Washington, entitled AN ORDINANCE ADOPTING THE BUDGET FOR THE TOWN OF YACOLT, WA. FOR THE FISCAL YEAR ENDING DECEMBER 31ST, 2020 as approved according to the law by the Town Council on the date therein mentioned. The Ordinance has been published or posted according to law.

Attest: 
Dawn Salisbury, Clerk

Published: 12-11-19

Effective Date: 12-16-19

Ordinance Number: 578

WAGE SCALE 2020 EXHIBIT A

	<u>Wage Scale</u>	<u>Current Wage</u>
Public Works Director	\$27 - \$35 hr	\$28 hour \$58,240 yearly \$4853.34 monthly
Public Works Maint	\$19 - \$27 hr	\$20 hour \$41,600 yearly \$3466.67 monthly
Town Clerk	\$26 - \$34 hr	\$26 hour \$54,080 yearly \$4506.67 monthly
Assistant Clerk (1664 hours)	\$18 - \$26 hr	\$18 hour \$29,952 yearly \$2496.00 monthly

Town Paid Benefits 2020 EXHIBIT B

Medical, Dental, Vision total per month \$4893.22. Benefits provided for Full Time 40 hours and Part Time Permanent 32 hours.

- Permanent Full-time employees contribute 10% of Medical Benefits Cost per payroll. Permanent Part-time employees contribute 20% of Medical Benefits Costs per payroll.
- Does not reflect retirement contributions, or other state mandated deductions.
- Distribution of payroll and benefits are to multiple funds.