

**ORDINANCE No. 403 2021-12**

AN ORDINANCE ADOPTING THE FINAL BUDGET OF THE TOWN OF LACROSSE FOR THE YEAR BEGINNING JANUARY 1, 2022.

WHEREAS, the Town Council has made estimates of the amount required to meet the expenses of the Town of LaCrosse for the ensuing year and the amount necessary to be raised by taxation; and

WHEREAS, following the filing of the preliminary budget with the Clerk, notice has been published designating the dates September 9, 2021, October 14, 2021 and November 11, 2021 for a hearing for the purpose of fixing the final budget and copies of the preliminary budget have been made available to interested taxpayers at the Clerk's office; and BE IT ORDAINED BY THE COUNCIL OF THE TOWN OF LACROSSE AS FOLLOWS:

Section 1: The budget appropriates for the Town of LaCrosse for the year commencing January 1, 2022, are hereby adopted as follows:

FUND APPROPRIATIONS

Current Expense	186,023
Cemetery	40,050
Street	71,600
Cemetery Reserve	50,000
Criminal Justice	6,000
Municipal Cap Impr	50,000
Water	116,000
Water Reserve	50,000
Sewer	106,100
Sewer Reserve	50,000
Water Deposit	4,400
Water Debt Redemption	44,000
Sewer Debt Redemption	16,500

TOTAL                                    \$791,123

Section 2: The council hereby finds and affirms a 5% salary increase for the Clerk/Treasurer, Public Works Maintenance Supervisor/Building Inspector, and Park/Cemetery Maintenance employees.

Passed at the regular meeting of the Town Council of the Town of LaCrosse, and approved by the Mayor on the 9th day of December 2021.

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Randy Camp, Mayor  
Attest:

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Angela Broeckel, Clerk-Treasurer